

The table below provides a break-out of the VRF funding in the 2018 Recommended Capital and Operating Budgets:

	<u>\$ Amount</u>	<u>Operating Org or Capital Project</u>
\$	26,821,879	5605-DOT-Transit/Paratransit
\$	1,025,273	5190-DOT-Highways
\$	<u>27,847,152</u>	<i>Total VRF in Operating Budget</i>
\$	100,000	WH09201 S. 76th St. & W. Layton Ave. Adapt Signal System
\$	507,500	WH09401 W Rawson Ave Int w/ 10th St. & 6th St.
\$	100,000	WH09501 W Rawson Ave-S. 27th St to S. 20th St.
\$	250,000	WH10801 W College Ave (31st/34th) Box Clvrt/Railing Rprs
\$	315,000	WH10901 Signal Install at W. Good Hope Rd. & Pierron
\$	300,000	WH24001 W Rawson (CTH BB) USH 45 to Hawthorne Ln
\$	1,248,646	WT10401 Bus Replacement Program-2018
\$	<u>2,821,146</u>	<i>Total VRF in Capital Budget</i>
\$	30,668,298	Total VRF in OPS + CAP