

A Request from the Director of Architecture, Engineering & Environmental Services regarding authorization to execute a fee increase up to \$71,062 for an amendment to the professional services agreement with Barrientos Design and Consulting, Inc. for Capital Project WP056901 - Washington Park New Service Yard Building and Standardization project, resulting in a Not to Exceed (NTE) contract value up to \$447,202, by recommending adoption of the following:

### **A RESOLUTION**

WHEREAS, the Department of Parks, Recreation, and Culture (DPRC), has over 35 service-yard locations which house equipment, staff, and vehicles for operating and maintaining over 15,000 acres of parkland, facilities, and assets; and

WHEREAS, the layouts, capacities, and efficiency of each location varies greatly, according to the size of the park and the number of ancillary parks served by the service yard; and

WHEREAS, in accordance with facility-condition data, the average age of DPRC service yard buildings is 62 years; and

WHEREAS, the Facility Condition Index (FCI) score is 0.265, with a FCI score over 0.11 considered poor condition; and

WHEREAS, DPRC requires planning and conceptual-checklist documents for a standard catalog of buildings and service yards that meet industry standards, and sustainably, efficiently, and effectively house vehicles, staff, and equipment that can be scaled to appropriate size for regional and neighborhood parks, golf, horticultural, and shared service yards; and

WHEREAS, Capital Project WP056901 - Washington Park New Service Yard Building is the proposed first location, and the project work for this site includes a conceptual space needs assessment and summary checklist for all service yards types, and includes schematic design, design development and construction documents, and specifications exclusive for the construction of a new Service-Yard Building; and

WHEREAS, the design and conceptual space needs assessment necessitated a larger footprint than initially anticipated, resulting in increased design costs to the consultant to complete the design; and

42 WHEREAS, the 2022 Adopted Capital Budget previously approved \$823,883 for  
43 completion of the design phase services; and  
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45 WHEREAS, DPRC requested authorization from the Facilities Management  
46 Division, Department of Administration Services to execute a fee increase of up to  
47 \$71,062 with Barrientos Design and Consulting, Inc.; and  
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49 WHEREAS, the Committee on Finance, at its meeting of March 17, 2025,  
50 recommended adoption of File No. 25-188 (vote 6-0), now, therefore,  
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52 BE IT RESOLVED, pursuant to Section 59.21(31), Wisconsin State Statutes, and  
53 Chapter 56, Milwaukee County Code of General Ordinances, the Milwaukee County  
54 Board of Supervisors hereby authorizes the Director of Architecture, Engineering, and  
55 Environmental Services Section (AE&ES), Facilities Management Division (FMD),  
56 Department of Administrative Services (DAS), on behalf of the Department of Parks,  
57 Recreation, and Culture, to execute a fee increase with Barrientos Design and  
58 Consulting, Inc., for \$71,062, resulting in a total, not-to-exceed contract value up to  
59 \$447,202; and  
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61 BE IT FURTHER RESOLVED, the Director, AE&ES, FMD, DAS, is authorized to  
62 execute the above fee increase and other documents to effectuate the intent of this  
63 resolution.  
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