

KJM/JBS/JMD
 #246286-3
 3/5/19

**SECTION 5310 PROGRAM OF PROJECTS
 FOR THE MILWAUKEE URBANIZED AREA: 2019**

Total Federal Apportionment of FY2017 Funds to the Milwaukee Urbanized Area (DL).....\$1,200,247
Total Federal Apportionment available for CY2019 Projects.....\$1,175,876

Funds Allocated as Part of CY2019 Project Selection Process\$1,055,852
 Allocation of Federal Apportionment to Subrecipients in Milwaukee County.....\$275,771
 Allocation of Federal Apportionment to Subrecipients in Ozaukee County.....\$264,826
 Allocation of Federal Apportionment to Subrecipients in Washington County\$171,562
 Allocation of Federal Apportionment to Subrecipients in Waukesha County.....\$343,693

Total Number of Subrecipients Funded in this Program of Projects..... 8

Program Administration Funds for Milwaukee County.....\$120,024

FTA SECTION 5310 - CATEGORY A PROJECTS

Subrecipient	Project Service Area (County & Congressional District)	Subrecipient Location	Sub Type	Project Type	Project Description	Qty	Federal Share	Local Share	Project Total	Coordination Plan Date & Page	Capital/ Operating	SEWRPC TIP Project #
Milwaukee County	Milwaukee, CD 4	Milwaukee, WI	Public	Traditional ¹	Mobility Management Program	N/A	178,971	44,743	223,714	PT – HST Coordination Plan for Milwaukee County: 2016 (pg 15-16, 18-19, 21)	Mobility Management	327
Community Care	Milwaukee, CD 4	Milwaukee, WI	Private	Traditional	Minibus Dual Axle - Gas	1	43,200	10,800	54,000	PT – HST Coordination Plan for Milwaukee County: 2016 (pg 16)	Capital	340
Milwaukee Center for Independence	Milwaukee, CD 1, 4, 5	Milwaukee, WI	Private	Traditional	Medium Bus - Honeycomb	1	53,600	13,400	67,000	PT – HST Coordination Plan for Milwaukee County: 2016 (pg 15-19) & Waukesha County (pg 17, 21)	Capital	341

FTA SECTION 5310 - CATEGORY A PROJECTS (Cont.)

Subrecipient	Project Service Area (County & Congressional District)	Subrecipient Location	Sub Type	Project Type	Project Description	Qty	Federal Share	Local Share	Project Total	Coordination Plan Date & Page	Capital/ Operating	SEWRPC TIP Project #
Away We Go Transport, Inc	Milwaukee, Ozaukee CD 4, 6	Port Washington, WI	Private	Traditional	Minivan Rear Entry	2	59,200	14,800	74,000	PT – HST Coordination Plan for Milwaukee County: 2016 (pg 15-16, 18) & Ozaukee County (pg 12-13, 17)	Capital	342
Balance, Inc	Ozaukee, Milwaukee, Washington CD 4, 5, 6	Grafton, WI	Private	Traditional	Transit/Bariatric Vehicle	2	84,800	21,200	106,000	PT – HST Coordination Plan for Ozaukee County: 2016 (pg 12)	Capital	343
Interfaith Caregivers of Ozaukee County	Ozaukee, CD 6	Grafton, WI	Private	Traditional	Mobility Management Program	N/A	56,160	14,040	70,200	PT – HST Coordination Plan for Ozaukee County: 2016 (pg 12-15, 17)	Mobility Management	344
Interfaith Caregivers of Ozaukee County	Ozaukee, CD 6	Grafton, WI	Private	Non-traditional	Volunteer Driver Program	N/A	64,666	64,666	129,332	PT – HST Coordination Plan for Ozaukee County: 2016 (pg 12-15, 17)	Operating	345
Interfaith Caregivers of Washington County	Washington, CD 5	West Bend, WI	Private	Traditional	Minivan Rear Entry	2	59,200	14,800	74,000	PT – HST Coordination Plan for Washington County: 2016 (pg 13, 18-19)	Capital	350
Interfaith Caregivers of Washington County	Washington, CD 5	West Bend, WI	Private	Traditional	Mobility Management Program	N/A	67,541	16,889	84,430	PT – HST Coordination Plan for Washington County: 2016 (pg 13-14, 17-18)	Mobility Management	351
Interfaith Caregivers of Washington County	Washington, CD 5	West Bend, WI	Private	Non-traditional	Volunteer Driver Program	N/A	44,821	44,829	89,650	PT – HST Coordination Plan for Washington County: 2016 (pg 14,18,20)	Operating	352
ERAs Senior Network	Waukesha, CD 1, 5	Waukesha, WI	Private	Traditional	Minivan Rear Entry	1	29,600	7,400	37,000	PT – HST Coordination Plan for Waukesha County: 2016 (pg 17, 22)	Capital	360
ERAs Senior Network	Waukesha, CD 1, 5	Waukesha, WI	Private	Traditional	Mobility Management Program	N/A	73,448	18,363	91,811	PT – HST Coordination Plan for Waukesha County: 2016 (pg 17,18)	Mobility Management	361

FTA SECTION 5310 - CATEGORY A PROJECTS (Cont.)

Subrecipient	Project Service Area (County & Congressional District)	Subrecipient Location	Sub Type	Project Type	Project Description	Qty	Federal Share	Local Share	Project Total	Coordination Plan Date & Page	Capital/ Operating	SEWRPC TIP Project #
ERAs Senior Network	Waukesha, CD 1, 5	Waukesha, WI	Private	Traditional	Mobility Management (Find-a-Ride Network)	N/A	171,542	42,885	214,427	PT – HST Coordination Plan for Waukesha County: 2016 (pg 19)	Mobility Management	362
ERAs Senior Network	Waukesha CD 1, 5	Waukesha, WI	Private	Non-traditional	Volunteer Driver Program	N/A	69,103	69,103	138,206	PT – HST Coordination Plan for Waukesha County: 2016 (pg 17,18)	Operating	363
Category A Total							\$1,055,852	\$397,918	\$1,453,770			
Total Traditional 5310 Capital Amount (Vehicles & Mobility Management)							\$877,262	\$219,320	\$1,096,582			
Total Vehicle Amount							\$329,600	\$82,400	\$412,000			
Total Mobility Management Amount							\$547,662	\$136,920	\$684,582			
Percent of Section 5310 Federal Apportionment to Traditional Projects							73%					
Total Non-Traditional 5310 Amount (Operating and Program Administrative Funds)							\$322,985	\$178,598	\$501,583			
Total Other Capital Amount (Non-Vehicle Capital)							\$0	\$0	\$0			
Total Operating Amount							\$178,590	\$178,598	\$357,188			
Total Program Administration Funds Amount							\$120,024	--	\$120,024			
Amount from FY2017 Federal Apportionment awarded in a previous grant							\$24,371	--	\$24,371			
Percent of Section 5310 Federal Apportionment to Non-Traditional Projects							27%					

¹ As stated in FTA Circular 9070.1G part 5.b.(2), the mobility management project awarded to Milwaukee County is considered a Traditional project because it has been certified through the application process that no private, non-profit organizations in the area served by Milwaukee County are readily available to provide these mobility management activities. Milwaukee County provided a list of private, non-profit organizations that were contacted during its application process and certified that none of these organizations provides these specialized transportation services for seniors and people with disabilities. Milwaukee County also certified that no private, non-profit organizations provided comments or objected to the County’s interest in providing these specialized transportation services.

**SECTION 5310 PROGRAM OF PROJECTS
 FOR THE MILWAUKEE URBANIZED AREA: 2020**

Total Federal Apportionment of FY2018 Funds to the Milwaukee Urbanized Area (DL).....\$1,217,916

Funds Allocated as Part of CY2020 Project Selection Process\$1,096,125

Allocation of Federal Apportionment to Subrecipients in Milwaukee County.....\$267,680
 Allocation of Federal Apportionment to Subrecipients in Ozaukee County.....\$253,374
 Allocation of Federal Apportionment to Subrecipients in Washington County\$229,448
 Allocation of Federal Apportionment to Subrecipients in Waukesha County.....\$345,623

Total Number of Subrecipients Funded in this Program of Projects..... 6

Program Administration Funds for Milwaukee County\$121,791

FTA SECTION 5310 - CATEGORY A PROJECTS

Subrecipient	Project Service Area (County & Congressional District)	Subrecipient Location	Sub Type	Project Type	Project Description	Qty	Federal Share	Local Share	Project Total	Coordination Plan Date & Page	Capital/ Operating	SEWRPC TIP Project #
Milwaukee County	Milwaukee, CD 4	Milwaukee, WI	Public	Traditional ¹	Mobility Management Program	N/A	212,480	53,120	265,600	PT – HST Coordination Plan for Milwaukee County: 2016 (pg 15-16, 18-19, 21)	Mobility Management	380
Milwaukee Center for Independence	Milwaukee, CD 1, 4, 5	Milwaukee, WI	Private	Traditional	Medium Bus - Honeycomb	1	55,200	13,800	69,000	PT – HST Coordination Plan for Milwaukee County: 2016 (pg 15-19) & Waukesha County (pg 17, 21)	Capital	381
Balance, Inc	Ozaukee, Milwaukee, Washington CD 4, 5, 6	Grafton, WI	Private	Traditional	Transit/Bariatric Vehicle	2	88,000	22,000	110,000	PT – HST Coordination Plan for Ozaukee County: 2016 (pg 12)	Capital	382
Interfaith Caregivers of Ozaukee County	Ozaukee, CD 6	Grafton, WI	Private	Traditional	Minivan Rear Entry	1	31,200	7,800	39,000	PT – HST Coordination Plan for Ozaukee County: 2016 (pg 12-15, 17)	Capital	383

FTA SECTION 5310 - CATEGORY A PROJECTS (Cont.)

Subrecipient	Project Service Area (County & Congressional District)	Subrecipient Location	Sub Type	Project Type	Project Description	Qty	Federal Share	Local Share	Project Total	Coordination Plan Date & Page	Capital/ Operating	SEWRPC TIP Project #
Interfaith Caregivers of Ozaukee County	Ozaukee, CD 6	Grafton, WI	Private	Traditional	Mobility Management Program	N/A	57,845	14,461	72,306	PT – HST Coordination Plan for Ozaukee County: 2016 (pg 12-15, 17)	Mobility Management	384
Interfaith Caregivers of Ozaukee County	Ozaukee, CD 6	Grafton, WI	Private	Non-traditional	Volunteer Driver Program	N/A	76,329	76,329	152,658	PT – HST Coordination Plan for Ozaukee County: 2016 (pg 12-15, 17)	Operating	385
Interfaith Caregivers of Washington County	Washington, CD 5	West Bend, WI	Private	Traditional	Minivan Rear Entry	2	62,400	15,600	78,000	PT – HST Coordination Plan for Washington County: 2016 (pg 13, 18-19)	Capital	387
Interfaith Caregivers of Washington County	Washington, CD 5	West Bend, WI	Private	Traditional	Minibus Single Axle - Gas	1	47,200	11,800	59,000	PT – HST Coordination Plan for Washington County: 2016 (pg 13, 18-19)	Capital	388
Interfaith Caregivers of Washington County	Washington, CD 5	West Bend, WI	Private	Traditional	Mobility Management Program	N/A	70,156	17,544	87,700	PT – HST Coordination Plan for Washington County: 2016 (pg 13-14, 17-18)	Mobility Management	389
Interfaith Caregivers of Washington County	Washington, CD 5	West Bend, WI	Private	Non-traditional	Volunteer Driver Program	N/A	49,692	49,693	99,385	PT – HST Coordination Plan for Washington County: 2016 (pg 14,18,20)	Operating	390
ERAs Senior Network	Waukesha, CD 1, 5	Waukesha, WI	Private	Traditional	Mobility Management Program	N/A	75,560	18,891	94,451	PT – HST Coordination Plan for Waukesha County: 2016 (pg 17,18)	Mobility Management	396
ERAs Senior Network	Waukesha, CD 1, 5	Waukesha, WI	Private	Traditional	Mobility Management (Find-a-Ride Network)	N/A	194,915	48,730	243,645	PT – HST Coordination Plan for Waukesha County: 2016 (pg 19)	Mobility Management	397

FTA SECTION 5310 - CATEGORY A PROJECTS (Cont.)

Subrecipient	Project Service Area (County & Congressional District)	Subrecipient Location	Sub Type	Project Type	Project Description	Qty	Federal Share	Local Share	Project Total	Coordination Plan Date & Page	Capital/ Operating	SEWRPC TIP Project #
ERAs Senior Network	Waukesha CD 1, 5	Waukesha, WI	Private	Non-traditional	Volunteer Driver Program	N/A	75,148	75,148	150,296	PT – HST Coordination Plan for Waukesha County: 2016 (pg 17, 18)	Operating	398
Category A Total							\$1,096,125	\$424,916	\$1,521,041			
Total Traditional 5310 Capital Amount (Vehicles & Mobility Management)							\$894,956	\$223,746	\$1,118,702			
Total Vehicle Amount							\$284,000	\$71,000	\$355,000			
Total Mobility Management Amount							\$610,956	\$152,746	\$763,702			
Percent of Section 5310 Federal Apportionment to Traditional Projects							73%					
Total Non-Traditional 5310 Amount (Operating and Program Administrative Funds)							\$322,960	\$201,170	\$524,130			
Total Other Capital Amount (Non-Vehicle Capital)							\$0	\$0	\$0			
Total Operating Amount							\$201,169	\$201,170	\$402,339			
Total Program Administration Funds Amount							\$121,791	--	\$121,791			
Percent of Section 5310 Federal Apportionment to Non-Traditional Projects							27%					

¹ As stated in FTA Circular 9070.1G part 5.b.(2), the mobility management project awarded to Milwaukee County is considered a Traditional project because it has been certified through the application process that no private, non-profit organizations in the area served by Milwaukee County are readily available to provide these mobility management activities. Milwaukee County provided a list of private, non-profit organizations that were contacted during its application process and certified that none of these organizations provides these specialized transportation services for seniors and people with disabilities. Milwaukee County also certified that no private, non-profit organizations provided comments or objected to the County's interest in providing these specialized transportation services.