

### AMENDMENT TO THE COUNTY EXECUTIVE'S 2016 RECOMMENDED BUDGET

By Supervisors Weddle and Lipscomb, Sr.

Amend Org. Unit No. 1140 – Human Resources as follows:

The 2016 Budget reflects transfer of two positions to Talent Acquisitions & HR Operations to better reflect needs of the division. ~~\$25,000 is included in the budget for the 360 Degree Feedback Program that aims at improving manager capacity and performance.~~

~~The 2016 Budget reflects addition of one HR Generalist and \$80,000 for the creation of an employee engagement strategy that will help the County identify strengths and opportunities for development of the organization and its workforce.~~

Amend Org. Unit No. 1151 – DAS-Information Management Services Division as follows:

The Department of Administrative Services-Information Management Services Division (DAS-IMSD) will restore one position of Network Technical Specialist 4 at-risk of layoff.

Amend Org. Unit No. 1151 – DAS-Facilities Management to deny the abolishment of one position:

~~One Carpenter position is abolished.~~

This amendment would increase the tax levy by \$2,410.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
1140	Human Resources	(\$191,738)	\$0	(\$191,738)
1151	DAS-IMSD	\$96,166	\$0	\$96,166
1151	DAS-Facilities Management	\$97,982	\$0	\$97,982
<b>TOTALS:</b>		<b>\$2,410</b>	<b>\$0</b>	<b>\$2,410</b>

*If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.*

FINANCE, PERSONNEL AND AUDIT COMMITTEE ROLL CALL		
	AYES	NOES
Haas	Exc.	
Mayo, Sr.	X	
Romo West	X	
Jursik	X	
Weddle	X	
Moore Omokunde	X	
Co-Chair Johnson, Jr.	X	
Co-Chair Schmitt	X	
<b>TOTALS:</b>	<b>7</b>	<b>0</b>

*Approved 7-0. Haas excused.*