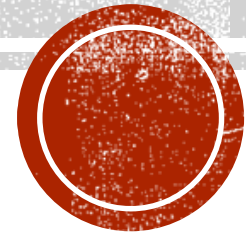




HOC



HOUSE OF CORRECTION 2015 ACCOMPLISHMENTS

Continuous Recruitment of Correctional Officers

Implemented Debit Release Cards

Increased Employed Huber Inmates

Collaboration with Milwaukee Area Workforce Investment Board (MAWIB)

**Expanded Programming –
Recycling, Fatherhood,
Vermiculture, Ezekiel Hope, Good
Time Earning Credit**

**Intergovernmental Cooperation –
Economic Development, Parks,
DPW, Zoo, Medical Examiners,
UW-M Extension**

**Request for Proposal for Day
Reporting Center**

**Request for Proposal for
Inmate Commissary Services**

**Increased Opportunities for
Education – MATC, Youth-
Build, Right Path**

**Cost Saving Initiatives –
Lighting, Reduced Water
Consumption**



HOUSE OF CORRECTION 2016 INITIATIVES

MAWIB Job Center March 2016

Partnership with the Humane Society – K9 Rehabilitation Project

Partnership with Hunger Task Force – Mobile Food Market Initiative

Increasing Huber Employment

Working Toward Having All Eligible Inmates Participate in at Least One Programming Activity

Expanding Benedict Center Female Programming

Implementing a New Jail Management System

HOC BUDGET SUMMARY

	2015	2016	Change
Expenses	\$ 64,052,699	\$ 63,758,768	\$ (293,931)
Revenue	\$ 6,443,550	\$ 6,243,278	\$ (200,272)
Levy	\$ 57,609,149	\$ 57,515,490	\$ (93,659)
FTE	365.0	365.0	0.0