

Exempt from County Board approval: C – County Executive jurisdiction F – CBRF
 A – Mental Health Board jurisdiction D – Public Works G – Price agreement
 B – Services less than \$100,000 E – Personal property procurement

DEPARTMENT - HIGH ORG	Value (or Estimated Value) of Original Contract and any previously approved increases +	Increase	= Total Contract Amount	Account	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Party is DBE certified?
-----------------------	---	----------	-------------------------	---------	------------	--------	---------	------------------------------------	--

COMBINED COURTS RELATED OPERATIONS - 2000

Wisconsin Department of Children and Families	\$75,000		\$75,000	2299	10/14	39	2017 Contract Renewal for the Family Drug Treatment Court - This funds a portion of the FDTC Coordinator salary, professional services, and supplies.	B	No
---	----------	--	----------	------	-------	----	---	---	----

MCDOT AIRPORT - 5040

One Jet, Inc.	Estimated \$75,750 annually		Estimated \$75,750 annually	3504 3505 3510 3607 3615 3617	3/15	Until Licensee terminates service to and from GMIA	Amendment No. 3 to the Airport License and Agreement (AC-2379) for space, use, and occupancy at GMIA to transport people and cargo by air - This requires Licensee to pay its existing past due balance of \$69,097 for prior service at GMIA in addition to all other charges incurred after Licensee's 4/1/2017 commencement of service.	C	No
---------------	-----------------------------	--	-----------------------------	--	------	--	--	---	----

DEPARTMENT OF PARKS, RECREATION, AND CULTURE - 9000

YMCA of Metropolitan Milwaukee	\$55,800		\$55,800	3603 3649	6/17	3	Use and Maintenance Agreement for the use and daily maintenance of the Greene and Wilson Park Pavilion meeting rooms for day camps and the use of Schultz Aquatic Center, Washington, and Jackson Park swimming locations for swimming lessons	B	No
--------------------------------	----------	--	----------	--------------	------	---	--	---	----

Exempt from County Board approval: C – County Executive jurisdiction F – CBRF
 A – Mental Health Board jurisdiction D – Public Works G – Price agreement
 B – Services less than \$100,000 E – Personal property procurement

DEPARTMENT - HIGH ORG	Value (or Estimated Value) of Original Contract and any previously approved increases +	Increase	= Total Contract Amount	Account	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Party is DBE certified?
ZOOLOGICAL GARDENS - 9500									
Patch 22	\$19,675 +	Estimated \$20,000	Approx. \$39,675	3912	3/16	19	First Amendment extending through 2017 the 2016 Agreement for the operation of a pony ride at the Zoo - Contractor will sell tickets, transmit sales to the Zoo, receive a portion of proceeds, and per this amendment remit a portion of gross credit card revenue to the Zoo for credit card processing fees.	B	No
The Halal Guys	\$1,000 rent + portion of gross sales		\$1,000 rent + portion of gross sales	6999 3649 4098	8/17	1	Milwaukee County Zoo Milwaukee a la Carte Food Vendor Agreement - Vendor pays space rental and portion of gross sales. Vendor will turn in tickets after event, at which point the Zoo will refund the tickets less percent commission due to the Zoo and any other charges.	B	No
Blackfinn Ameripub	\$1,000 rent + portion of gross sales		\$1,000 rent + portion of gross sales	6999 3649 4098	8/17	1	Milwaukee County Zoo Milwaukee a la Carte Food Vendor Agreement	B	No

Exempt from County Board approval: C – County Executive jurisdiction F – CBRF
 A – Mental Health Board jurisdiction D – Public Works G – Price agreement
 B – Services less than \$100,000 E – Personal property procurement

DEPARTMENT - HIGH ORG	Value (or Estimated Value) of Original Contract and any previously approved increases +	Increase	= Total Contract Amount	Account	Start Date	Months	Purpose	Adopted	Did Dept.
								by CB (File No.) or exempt	indicate Party is DBE certified?

ZOOLOGICAL GARDENS - 9500

Service Systems Associates, Inc.	\$22,761,064		\$22,761,064	4995	5/17	128 + if exercise options 60 + 60	Lease of portions of the Zoo to operate a food service and merchandising business - This includes operating and maintaining permanent and mobile food concession facilities; establishing vendor concessions and catering operations; managing warehouse operations, retail stores, and retail vending; positioning mobile units; establishing newly conceived merchandising operations; and using storage, closets, and office space to sell food and retail merchandise that relates to the Zoo and its mission, promotes public awareness of the Zoo, and is customary and reasonable for the convenience of Zoo visitors. SSA may use existing equipment and furnishings related to food service and merchandising. SSA shall pay monthly rent (a percentage of gross receipts on concession food, beverage, vending, retail gifts, and external catering food, beverage, and alcohol); provide a marketing fund for the first five years; donate catering to the County to support fundraising; invest in capital improvements for start-up costs (including purchasing any remaining merchandise), alterations, furnishings, and equipment; hire the three existing key Zoo employees; and, if Zoo attendance exceeds 1.2 million visitors in a calendar year, pay a guaranteed amount. The Zoo will coordinate all internal and external events and sales of external events including catering and facility rentals, security, custodial, audio-visual, educational programming, and interpretive guide services. County shall continue to designate approved caterers for facility rentals or catering contracts; users may select any approved caterer to provide food service only while SSA will provide beverage service. SSA is designated an approved caterer.	C	No
----------------------------------	--------------	--	--------------	------	------	-----------------------------------	---	---	----