

COUNTY OF MILWAUKEE COUNTY

Interoffice Memorandum

DATE: June 13, 2011
TO: Supervisor Lee E. Holloway, County Board Chairman
FROM: Jack H. Takerian, Director, Department of Transportation and Public Works
SUBJECT: Public Hearing- Proposed 2011 Program of Transit Projects
Opening Statement by the Transportation, Public Works & Transit Chairman

As required by the Federal Transit Administration, the Transportation, Public Works and Transit Committee will now conduct a public hearing on the subject of Milwaukee County's Proposed 2011 program of Federally Assisted Transit Projects. This program consists of seven (7) projects:

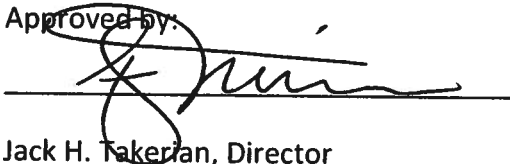
- 1.) Purchase of Support, Service and Maintenance Equipment
- 2.) Parking lot repaving at Fleet Maintenance Facility
- 3.) HVAC Controls and Hardware at MCTS Facilities
- 4.) Tire Leasing Services
- 5.) Capitalized Vehicle Maintenance Activities
- 6.) Capital Cost of Contracting for Paratransit Services
- 7.) Transit Planning Activities by SEWRPC

Financial assistance for the 7 projects will be requested under Section 5307 of the Federal Transit Act, as amended.

Persons wishing to speak here today on these particular projects should fill out a witness identification card and return it to the clerk.

Prepared by Steve N. Nigh, Transportation Business Manager

Approved by:



Jack H. Takerian, Director
Department of Transportation and Public Works

Enclosures

JHT: mmb

NOTICE OF PUBLIC HEARING
FOR A PROPOSED 2011 PROGRAM OF
FEDERALLY-ASSISTED TRANSIT PROJECTS
BY MILWAUKEE COUNTY, WISCONSIN

Notice is hereby given that a public hearing will be held by the Transportation, Public Works and Transit Committee of the Milwaukee County Board of Supervisors on July 13, 2011 at 9:00 a.m. in the Sijan Conference Room at General Mitchell International Airport, 5300 South Howell Avenue, Milwaukee, Wisconsin; for the purpose of considering a proposed program of transit projects for which federal funding assistance, pursuant to Section 5307 of the Federal Transit Act, as amended, is being sought, generally described as follows:

FEDERAL FUNDING ASSISTANCE AVAILABLE

2011 Apportionment to the Milwaukee Urbanized Area	\$20,901,940
2011 Capital Assistance Available to Washington County	(603,545)
2011 Capital Assistance Available to Ozaukee County	(447,301)
2011 Capital Assistance Available to Waukesha County	(487,277)
2011 Capital Assistance Available to Waukesha Metro	<u>(487,276)</u>
2011 Allocation of Apportionment Available to Milwaukee County	\$18,876,541
Unobligated Balance of Milwaukee County Carryover Funds	<u>0</u>
Total Federal Section 5307 Funds Available to Milwaukee County	\$18,876,541

PROPOSED 2011 PROGRAM OF TRANSIT PROJECTS FOR MILWAUKEE COUNTY

<u>Project Description</u>	<u>Local Share</u>	<u>Federal Share</u>	<u>Total</u>
(1) Purchase of Support, Service and Maintenance Equipment	\$200,000	\$800,000	\$1,000,000
(2) Parking Lot Repaving at Fleet Maintenance Facility	\$167,000	\$93,000	\$260,000
(3) HVAC Controls and Hardware at MCTS Facilities	\$507,000	\$293,000	\$800,000
(4) Tire Leasing Services	\$84,000	\$336,000	\$420,000
(5) Capitalized Vehicle Maintenance Activities	\$3,820,000	\$15,280,000	\$19,100,000
(6) Capital Cost of Contracting for Paratransit Services	\$462,500	\$1,850,000	\$2,312,500
(7) Transit Planning Activities by SEWRPC (local share by SEWRPC)	<u>\$37,500</u>	<u>\$150,000</u>	<u>\$187,500</u>
TOTALS	\$5,278,000	\$18,802,000	\$24,080,000

At the public hearing, Milwaukee County will afford an opportunity for interested persons or agencies to be heard with respect to the social, environmental, and economic aspects of the projects being proposed. Interested persons may submit oral or written evidence or recommendations with respect to said projects. Written materials may also be submitted to the Milwaukee County Department of Transportation and Public Works - Administration Division, Suite 300, Milwaukee County-City Campus, 2711 West Wells Street, Milwaukee, Wisconsin 53208 before the date of the hearing.

Detailed information on the projects being proposed is currently available for public inspection in the Milwaukee County Department of Transportation and Public Works - Administration Division, Suite 300, Milwaukee County-City Campus, 2711 West Wells Street.

If there are no changes to the Proposed Program of Transit Projects, notice is hereby given that the preceding Proposed Program will serve as Milwaukee County's 2011 Program of Federally-Assisted Transit Projects.

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