

**COUNTY OF MILWAUKEE
INTEROFFICE COMMUNICATION**

DATE: May 22, 2012
TO: Michael Mayo, Sr., Chairperson, Transportation, Public Works & Transit Committee
FROM: Frank Busalacchi, Director, Department of Transportation
SUBJECT: Fare Collection System Project Update Report

POLICY

MCTS periodically provides informational reports to the Committee on transit issues.

BACKGROUND


During the May 2012 meeting of the Committee on Transportation, Public Works and Transit, a request was made to provide a report for the June meeting cycle on the status of the fare collection system project.

At the January 2012 Committee meeting, MCTS reported that we anticipated issuing a letter of intent to award a contract for the new fare collection system in the first quarter of 2012. A letter of intent to award was issued on March 22, 2012 to Scheidt & Bachmann (S&B) which has a U.S. headquarters in Burlington, Massachusetts. Steps are in motion to review clarifications and/or deviations presented by S&B to finalize a contract document acceptable to both parties. Thereafter, the design phase of the project is expected to begin. Installation of the smartcard system is projected to be finished on October 25, 2013. The project schedule reflects that MCTS is buying a customized fare collection system that is being designed and built to MCTS specifications and needs.

RECOMMENDATION

This report is informational only.

Approved by:



Frank Busalacchi,
Director, Department of Transportation

Lloyd Grant, Jr.
Managing Director, MCTS

cc: Chris Abele, Milwaukee County Executive
Marina Dimitrijevic, Chairwoman, County Board of Supervisors
Kelly Bablitch, Chief of Staff, County Board of Supervisors
Amber Moreen, Chief of Staff, Milwaukee County Executive
Chris Abele
John Zapfel, Deputy Chief of Staff, Milwaukee County Executive
Chris Abele
Pat Farley, Director, Department of Administrative Services
Craig Kammholz, Fiscal and Budget Administrator, Department of Administrative Services
James Martin, Fiscal and Budget Analyst, Department of Administrative Services
Brian Dranzik, Director of Administration, Department of Transportation