

## 2013 BUDGETED CONTINGENCY APPROPRIATION SUMMARY

2013 Budgeted Contingency Appropriation Budget \$4,103,329

Approved Transfers from Budget through January 11, 2013

Unallocated Contingency Balance January 11, 2013	<u>\$4,103,329</u>
Transfers Pending in Finance, Personnel & Audit Committee through January 11, 2013	
4000 - Equipment rental for EMU	\$ 57,500
4300 - Equipment rental for EMU	\$ 600,000
 Total Transfers Pending in Finance, Personnel & Audit Committee	 <u>\$ 657,500</u>
Net Balance	<u>\$ 4,760,829</u>