

COUNTY EXECUTIVE'S 2013 BUDGET**DEPT: LAW ENFORCEMENT GRANTS****UNIT NO. 1975****FUND: General - 0001**

BUDGET SUMMARY				
	2011 Actual	2012 Budget	2013 Budget	2012/2013 Change
Expenditures	\$ 0	\$ 0	\$ 1,788,062	\$ 1,788,062
Revenues	0	0	0	0
Property Tax Levy	\$ 0	\$ 0	\$ 0	\$ 0

BUDGET HIGHLIGHT

- This non-departmental org unit includes expenditure authority for payment to MPD (\$1,663,062) and other municipalities (\$125,000) for emergency 9-1-1 and park patrol services and is under the management of the Department of Administrative Services – Fiscal Division (DAS-Fiscal).