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3 (ITEM ) From the Director of the Office on African American Affairs (OAAA),  
4 identifying the 0.75 percent expenditure cut required by the 2018 Adopted Budget and  
5 requesting the lifting of the moratorium on out-of-County travel  
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7 **A RESOLUTION**  
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9 WHEREAS, the 2018 Adopted Budget included a 0.75 percent expenditure  
10 reduction for various County departments; and  
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12 WHEREAS, the Milwaukee County Board of Supervisors placed a moratorium on  
13 out-of-County travel expenditures for all County departments (File 18-140) in order to  
14 meet the 0.75 percent expenditure reduction; and  
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16 WHEREAS, pursuant to File 18-140, the moratorium will be lifted for County  
17 departments that provide a report to the County Board identifying a 0.75 expenditure  
18 reduction required by the 2018 Adopted Budget, which does not result in direct service  
19 cuts; and  
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21 WHEREAS, this 0.75 percent expenditure reduction applied to OAAA, which  
22 reduced OAAA' expenditures by \$4,790; and  
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24 WHEREAS, OAAA submitted a travel plan for 2018 to the Comptroller which  
25 indicated all currently planned travel meets other exemptions to the moratorium, as  
26 enacted by the Board (specifically, the replacement revenue exception (grant travel)  
27 and the job duty exception), but still seeks a Board waiver to ensure that the department  
28 can engage in out-of-County travel necessary to meet the needs and demands of the  
29 department; and  
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31 WHEREAS, the OAAA reports that the 0.75 percent expenditure cut 2018 for  
32 OAAA will be made in the following manner:  
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34 From Org Unit 1091 Object 7999 - \$4,790; and  
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36 WHEREAS, such cuts will not result in any loss of services provided by OAAA;  
37 now, therefore  
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39 BE IT RESOLVED, that the moratorium on out-of-County travel is lifted for OAAA  
40 as OAAA has complied with and satisfied the 2018 Budget requirement of a 0.75  
41 percent expenditure reduction.