

MILWAUKEE COUNTY BOARD OF SUPERVISORS

DATE: February 4, 2016

AMENDMENT NO. 1 to Item 42

Resolution File No. 15-791

Ordinance File No.

COMMITTEE: Finance, Personnel, and Audit

OFFERED BY SUPERVISOR(S): Mayo, Sr.

ADD THE DOUBLE-UNDERLINED LANGUAGE TO THE ORDINANCE AS FOLLOWS:

36.04. - Reports.

(a) The capital improvements committee shall develop a five-year capital improvements plan. ~~In 2014 and 2015, by June 30 and in future years by April 15 of each year, d~~ Department heads shall submit their five-year capital improvements plan requests to the staff of the capital improvements committee at the same time as the requests are submitted to the department of administrative services. These requests shall be the same. appropriate standing committees of the county board, who shall then submit the plans, including their recommendations, to the capital improvements committee. The requests for the first year must include supporting data, justifications, cost estimates and operating impacts for proposed projects. The requests for the 2nd, 3rd, 4th, and 5th years must include department priority ranking. The staff of the capital improvements committee shall submit an informational report to the capital improvements committee and all standing committees that lists and summarizes the capital requests.