

SUMMARY OF CONTRACTS REPORTED TO OFFICE OF COMPTROLLER

Exempt from County Board approval: C - County Executive jurisdiction
 A - Mental Health Board jurisdiction D - Public Works contract
 B - Less than \$100,000 E - Other

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
<u>PERSONNEL REVIEW BOARD AND CIVIL SERVICE COMMISSION - 1121</u>										
Chuck Schumacher	\$1,260			\$1,260	6106	1/16	12	Professional Service Contract to conduct discharge and/or discipline hearings and provide report findings to the Civil Service Commission	B	No
Chuck Schumacher	\$5,000			\$5,000	6106	1/17	12	Professional Service Contract to conduct discharge and/or discipline hearings and provide report findings to the Civil Service Commission	B	No
Omar Mallick, Esquire	\$27,500	+	\$0	\$27,500	6106	10/15	27	Amendment 2 to extend the 2015 Professional Service Contract for Legal Services to the Civil Service Commission	B	No
<u>HUMAN RESOURCES - 1140</u>										
M.R.A. Institute of Management	\$1,900			\$1,900	6148	1/17	1	Provision of Leadership Excellence Program - Servant Leadership Training on 1/26/2017	B	No
Aurora Medical Group	\$360,000	+	\$150,000	\$510,000	6109	1/15	48 + possibly 24	2017 Encumbrance of the 2015-2018 Occupational Health Services Contract for physicals, drug testing, and vaccination management	14-917	No
<u>DAS COMMUNITY BUSINESS DEVELOPMENT PARTNERS - 1151</u>										
Global Capital Group, LLC	\$5,000			\$5,000	6148	2/17	5	Professional Service Contract to research and create a formula to measure the economic impact of CDBP efforts in promoting Milwaukee County contracting with minority and women owned businesses with a focus on zip code and ideally also County Board district level impact	B	Yes MBE supplier

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<u>DAS ECONOMIC DEVELOPMENT - 1151</u>										
Employ Milwaukee, Inc., dba Milwaukee Area Workforce Investment Board	\$400,000	+	\$500,000	\$900,000	6149	1/16	36	First Amendment extending through 2018 and increasing the UpLift Milwaukee Grant Agreement - MAWIB will develop and implement a job training program with local employers to train and place unemployed and underemployed persons in well-paying jobs for which they are qualified. The County will pay base funding to MAWIB as well as performance-based funding. The UpLift program will place employees in jobs for the County's continued economic growth, leverage training assets of partners, provide construction training and placement, support workers in overcoming employment barriers, and help workers develop long-term success.	16-567	No
The Appraisal Resource Group, Inc.	\$25,000	+	\$20,000	\$45,000	6001	1/16	Indefinite	2nd Amendment to increase the Market Analysis, Property Valuation, and Appraisal Services Contract for Milwaukee County-owned land or properties	B	No
<u>DAS FACILITIES MANAGEMENT - 1151</u>										
CBRE, Inc.	\$25,000			\$25,000	6149	3/17	4	Professional Services Agreement to provide due diligence, design coordination, construction oversight, move coordination, and closeout to facilitate the Office of Emergency Management relocation to the 7th floor of 633 W. Wisconsin Ave., Milwaukee	B	No
Kueny Architects, LLC	\$46,345			\$46,345	6149	3/17	10	Consulting Services to study maintenance support sites, explore efficiencies between Facilities West and Parks Maintenance, consider another possible site, and identify the best location to house site and facility needs including administrative, amenities, equipment, repair, and departmental shops	B	No

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<u>DAS FACILITIES MANAGEMENT - 1151 Continued</u>										
ABM Industry Groups, LLC	\$1,249,809			\$1,249,809	6017	5/17	8 + possibly 48	Non-Professional Service Contract for Janitorial Services at certain facilities managed by DAS-FM (Courthouse, Criminal Justice Facility, Safety Building, Medical Examiner's Office, Vel Phillips Juvenile Justice/Children's Court Center, Child and Adolescent Treatment Center, Parks Administration Building, Fleet/Highway Maintenance, Marcia P. Coggs Center, and Facilities West)	C	No
<u>HIGHWAYS AND BRIDGES CAPITAL - 1200</u>										
Payne & Dolan, Inc.	\$2,629,822	+	\$385,000	\$3,014,822	8530	4/16	9	Increase 1 for WH010212 - W. St. Martins Road Reconditioning (S. North Cape Rd. to S. Lovers Lane Rd.)	D	No
Payne & Dolan, Inc.	\$3,014,822	+	\$235,000	\$3,249,822	8530	4/16	9	Increase 2 for WH010212 - W. St. Martins Road Reconditioning (S. North Cape Rd. to S. Lovers Lane Rd.)	D	No
Professional Service Industries, Inc.	\$2,724			\$2,724	6146	3/17	6	Geotechnical Exploration Services to assess subsurface conditions for WA220011 - GMIA Connector Taxiway Modifications	C	No
<u>MASS TRANSIT CAPITAL - 1250</u>										
Graef-USA, Inc.	\$15,007	+	\$23,819	\$38,826	6146	10/16	15	Fee Increase 2 for Engineering Services for WT087012 - MCTS Kinnickinnic Maintenance Building Repairs for Service Pits - The owner department has now requested extensive upgrades and replacements to plumbing and electrical rather than only structural repairs, so this fee increase is required.	C	No

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<u>AIRPORT CAPITAL - 1300</u>										
T.V. John & Son, Inc.	\$4,338,600			\$4,338,600	8509	1/17	12	Agreement to reglaze two two-story skywalks connecting parking to the terminal; upgrade the mechanical system; and work on roofing to prevent leaking for WA196012 - Replace Skywalk Glass	D	No
NDT Specialists, Inc.	\$10,000			\$10,000	6146	4/17	9	Inspection and Consulting Services to advise on the condition of the canopy before, during, and after repair of two skywalks connecting the parking structure to the main terminal at GMIA as part of WA196012 - Replace Skywalk Glass	C	No
<u>ENVIRONMENTAL CAPITAL - 1375</u>										
AECOM Technical Services, Inc.	\$31,767	+	\$4,540	\$36,307	6146	4/16	21	Fee Increase 2 to the Consultant Agreement for WV022021 - Doyne Park Landfill Infrastructure Phase 2 Design - This increase is for unanticipated redesign work.	B	No
<u>PARKS CAPITAL - 1400</u>										
LF Green Development LLC	\$914			\$914	6146	2/17	11	Pre-renovation Inspection Services of Whitnall Park Restroom for WP629012 - Boerner Comfort Station	B	Yes
Himalayan Consultants, LLC	\$2,129	+	\$2,538	\$4,667	6146	12/16	11	Fee Increase 1 for Renovation Inspection for WP368111 - Wilson Park Boathouse / Pavilion - This increase is to provide oversight and clearance of the abatement phase of the project.	B	Yes
Quorum Architects, Inc.	\$29,484			\$29,484	6146	2/17	11	Architectural and Engineering Services for WP284021 - Clarke Square Park Pavilion Renovation	B	Yes

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<u>PARKS CAPITAL - 1400 Continued</u>										
Sigma Development, Inc.	\$9,390	+	\$914	\$10,304	6146	2/17	11	Fee Increase 1 for Storm Sewer Televising Services for Kinnickinnic Parkway Road Reconstruction - WP290011 (Phase 1 for 68th St. to Cleveland Ave.) and WP290021 (Phase 2 for 68th St. to 76th St.) - Additional storm sewer pipes were located that had not appeared in the system plan.	B	No
<u>ZOO CAPITAL - 1575</u>										
Bohmann & Vick, Inc.	\$71,500			\$71,500	8501	2/17	11	Agreement for Interior Plumbing at the West Entrance Complex and Otter Exhibit for WZ150072	D	No
<u>COURTHOUSE COMPLEX CAPITAL - 1750</u>										
Graef-USA, Inc.	\$27,700	+	\$9,700	\$37,400	6146	Approx. 7/14	42	Fee Increase 1 for Plan Preparation Services for Tunnel Wall Repair as part of WC095011 - Courthouse Basement Masonry	C	No
<u>OTHER AGENCIES CAPITAL - 1850</u>										
Harwood Engineering Consultants, LTD	\$28,080			\$28,080	6146	3/17	10	Consulting Services for the Emergency Electrical Generator Replacement at the War Memorial Center and Milwaukee Art Museum as part of WO517111	B	No
CDX Wireless, Inc.	\$240,730	+	\$86,190	\$326,920	6146	6/15	34	Amendment 2, adjusting the scope and hours due to unforeseen events, increasing the contract amount, and extending through 3/31/2018 the Professional Services Contract for project management and technical expertise to implement the OASIS 800 Megahertz Public Safety Radio System project in WO614011 - Build Out Ten Sites to Digital	17-220	No

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LITIGATION RESERVE - 1961										
Buelow Vetter	\$500,000	+	\$52,796	\$552,796	6149	2/10	Indefinite	Amendment to the Professional Services Agreement to serve as special counsel representing Milwaukee County concerning labor relation matters of mediation and interest arbitration	17-283	No
Buikema Olson & Vliet LLC										
Husch Blackwell LLP	\$10,000			\$10,000	6149	2/17	Indefinite	Professional Services Agreement to provide legal counsel expertise in insurance matters relevant to Eastern District Case No. 15-CV-142-JPS, <i>Wisconsin State Local Government Property Insurance Fund v. Lexington Insurance Company, et al.</i>	B	No
COMBINED COURTS RELATED OPERATIONS - 2000										
Legal Aid Society	\$2,205,170			\$2,205,170	6108	1/17	12	2017 portion of the 2016-2017 Guardian ad Litem Services Contract to provide counsel and out-of-County home visits	15-737	No
Legal Aid Society	\$2,179,125	+	\$58,295	\$2,237,420	6108	1/16	24 + possibly 12	Amendment to the 2016 portion of the 2016-2017 Guardian ad Litem Services Contract to provide counsel - The original 2016 portion was for 3,200 cases per year and out-of-County home visits - This revision is for 86 additional cases seen in 2016 at a rate of \$677.85 per case.	15-737	No
DEPARTMENT OF CHILD SUPPORT SERVICES - 2430										
Xerox State & Local Solutions, Inc.	\$994,000	+	\$480,000	\$1,474,000	6146	10/14	38	2017 encumbrance for the Data Flow and Call Center Upgrade	14-672	No
AMTC & Associates	\$340,227	+	\$201,563	\$541,790	6149	9/15	60	2017 Encumbrance for the New Pathways for Fathers and Families Contract	15-716	No
DDC Diagnostic Center	\$800,000	+	\$200,000	\$1,000,000	6109	1/14	48 + possibly 12	2017 Encumbrance of the extended 2014-2016 Genetic Testing Services Contract	13-880	No

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DEPARTMENT OF CHILD SUPPORT SERVICES - 2430 Continued										
United Migrant Opportunity Services, Inc.	\$86,603	+	\$63,750	\$150,353	6149	9/15	60	2017 Encumbrance of the New Pathways for Fathers and Families Contract	15-716	No
Compel Milwaukee (aka Compel Them to Come, Inc.)	\$156,250	+	\$93,750	\$250,000	6149	9/15	60	2017 Encumbrance of Partnership Contract Extension under the Pathways to Responsible Fatherhood Grant	15-716	No
Centro Legal	\$37,500	+	\$37,500	\$75,000	6149	9/15	60	2017 Encumbrance of the 2015-2020 New Pathways for Fathers and Families Contract	15-716	No
Center for Self Sufficiency, Inc.	\$101,451	+	\$75,000	\$176,451	6149	9/15	60	2017 Encumbrance of the 2015-2020 New Pathways for Fathers and Families Contract	15-716	No
Community Advocates	\$102,804	+	\$93,750	\$196,554	6149	9/15	60	2017 Encumbrance of the 2015-2020 New Pathways for Fathers and Families Contract	15-716	No
Next Door Foundation	\$79,770	+	\$75,000	\$154,770	6149	9/15	60	2017 Encumbrance of the 2015-2020 New Pathways for Fathers and Families Contract	15-716	No
My Father's House	\$475,000	+	\$285,000	\$760,000	6149	9/15	60	2017 Encumbrance of the 2015-2020 New Pathways for Fathers and Families Contract	15-716	No
Employ Milwaukee, Inc. (formerly Milwaukee Area Workforce Investment Board)	\$85,295	+	\$69,104	\$154,398	6149	9/15	60	2017 Encumbrance of the 2015-2020 New Pathways for Fathers and Families Contract	15-716	No
Milwaukee Fatherhood Initiative, Division of the City of Milwaukee Housing Authority	\$64,268	+	\$56,250	\$120,518	6149	9/15	60	2017 Encumbrance of the 2015-2020 New Pathways for Fathers and Families Contract	15-716	No

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<u>PRETRIAL SERVICES - 2900</u>										
Wisconsin Community Services, Inc.	\$431,315			\$431,315	6148	1/17	12	Contract for Services for Secure Continuous Remote Alcohol Monitoring and Pretrial Drug Testing - Contractor shall provide SCRAM units to defendants ordered to the Repeat Intoxicated Driver Program or Drug Treatment Court and SCRAM and drug testing services.	16-567	No
<u>HOUSE OF CORRECTION - 4300</u>										
Wisconsin Community Services, Inc.	\$1,556,000	+	\$577,000	\$2,133,000	6148	4/14	45	Second Extension of the Professional Service Contract for electronic Global Position Satellite and Secure Continuous and Noncontinuous Remote Alcohol Monitoring for a final term from 4/1/2017 to 12/31/2017 - HOC will make flat monthly payments.	14-153	No
<u>DISTRICT ATTORNEY - 4500</u>										
Christopher T. Tyre, Ph.D.	\$3,000			\$3,000	6109	3/17	10	Conduct an evaluation, provide a written report, and possibly testify regarding a petition for discharge from a Chapter 980 commitment	B	No
Peregrine Corporation	\$11,000			\$11,000	6033	3/17	3	Professional Services Contract to prepare for a trial, travel, conduct trial preparation, and attend and testify at the trial as a state's witness	B	No
Sojourner Family Peace Center, Inc.	\$356,500			\$356,500	6141	7/17	42	2017-2020 Contract for Services to Victims of Domestic Violence - SFPC victim advocates will be based in Milwaukee Police Department district stations; work with MPD's family violence unit and community prosecutors to provide services to victims of domestic violence; and coordinate domestic violence crime reduction strategies. The County will use funding under two federal Office on Violence Against Women grants to reimburse SFPC.	17-348	No

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EMERGENCY MANAGEMENT - 4800										
City of Cudahy	\$0			\$0	6148	1/17	24 + possibly 24	2017-2018 Intergovernmental Agreement for Emergency Medical Services to provide Basic Life Support	16-680	No
Village of Greendale	\$19,181			\$19,181	6148	1/17	24 + possibly 24	2017-2018 Intergovernmental Agreement for Emergency Medical Services - An estimated is noted at left.	16-680	No
City of West Allis	\$260,966			\$260,966	6148	1/17	24 + possibly 24	2017-2018 Intergovernmental Agreement for Emergency Medical Services - An estimated is noted at left.	16-680	No
Bieck Management, Inc.	\$49,425 + in recent years		\$28,237 for 2017	\$77,662	6509	1/00	240	Annual Payment for Antenna Lease Agreement at Lakeshore Towers, Cudahy	05-264	No
Broadcast Services (U.S. Bank)	\$74,928 for 2017			\$74,928	6509	Original date not specified	Not specified	Annual Rental of Building Space atop U.S. Bank Center for Antenna Site	05-264	No
MEDICAL EXAMINER - 4900										
Dan Anderson, MS, D-ABFT, D-ABD	\$167			\$167	6019	11/16	1	Speaker expense reimbursement for the 2016 John R. Teggatz Forensic Science Seminar	B	No
MCDOT GMIA - 5040										
U.S. Bank	\$1,125			\$1,125	8026	1/17	6	Administration Fees for 2013A General Airport Revenue Bonds and 2013B Airport Refunding Bonds	99-55 (a)(a)	No
Quarles & Brady	\$113,202			\$113,202	8026	1/14	36	Professional Bond Counsel Services rendered in relation to the 2016 Airport Refunding Bonds that were issued	13-889	No
U.S. Department of Agriculture Animal & Plant Health Inspection Services Wildlife Services	\$392,338 + from 2014 to 2016		\$163,015 in 2017	\$555,353	6148	Approx. 4/05	Indefinite	2017 Encumbrance of Intergovernmental Cooperative Services Agreement to conduct controlled activities to reduce wildlife hazards	05-45	No

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MCDOT GMIA - 5040 Continued										
High Voltage Maintenance Corporation - Emerson	\$79,260 in 2017 (initial term)			\$314,860 anticipated during five years	6610	Approx. 4/17	Approx. 9 + 48 for likely renewals	Agreement for Professional Testing Services for the GMIA Electrical Power Distribution Equipment Testing Five-Year Plan - The contract will be negotiated on an annual renewal basis to account for any changes of equipment.	C	No
Zimmerman Architectural Studios	\$19,900			\$19,900	8509	3/17	10	Design Services to reconfigure the GMIA-South Maintenance Locker Rooms	C	No
DHHS BEHAVIORAL HEALTH DIVISION - 6300										
U.S. Security Associates	\$470,000 annually			\$940,000 in initial term	6023	1/17	24 + auto-renewing	Fee-for-Service Agreement for Public Safety Services to BHD, 9455 W. Watertown Plank Rd.	A	No
U.S. Security Associates	\$470,000 + annually	\$548,052		\$1,488,052 in initial term	6023	1/17	24 + auto-renewing	Addendum to the Fee-for-Service Agreement for Public Safety Services to BHD, 9455 W. Watertown Plank Rd. - This Addendum adds Security Officer Services from 4/30/2017 until 10/31/2017.	A	No
Grateful Girls Transition Center	\$50,000			\$50,000	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Shelter Care Services	A	No
The House of Kings and Priests, Inc.	\$75,741			\$75,741	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Group Home Care Services	A	No
Norris Adolescent Center	\$2,051,450			\$2,051,450	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Medication Management, Outpatient Therapy, Residential Care, and Assessment Services	A	No
JW Transportation LLC	\$21,336			\$21,336	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Transportation Services	A	No

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
Mediaspirits, LLC	\$69,500			\$69,500	6149	12/16	Indefinite, approx. 12	Professional Services Agreement to develop, coordinate, and implement an external marketing campaign utilizing paid media to increase awareness that BHD is open and hiring qualified candidates in the greater Milwaukee area - Additionally the scope estimates that BHD will pay ad vendors \$99,999 separate from this transaction.	A	No
Jeanene's Adult Family Home	\$73,000			\$73,000	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Adult Family Home Services	A	No
Tomorrow's Future LLC Phase II	\$90,000			\$90,000	6148	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Group Home Crisis Bed and Specialized Services	A	No
ICF Consultants, Inc.	\$2,485			\$2,485	8139	10/16	6	Wraparound Milwaukee Time-Limited Agreement for Out-of-Network provision of Office Therapy Services and Treatment Plan Meeting Attendance to youth	A	No
Rita's Place LLC	\$79,400			\$79,400	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Group Home Care Services	A	No
Allendale Association, Inc.	\$389,710			\$389,710	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Residential Care Center and Specialized Services	A	No
Aknu Direction LLC dba Keys to Life Living Center	\$72,106			\$72,106	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Group Home Care Services	A	No
Grateful Girls Safe Haven II	\$50,000			\$50,000	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Group Home Services including Crisis Beds	A	No
Grateful Girls Safe Haven	\$120,000			\$120,000	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Group Home Services including Crisis Beds	A	No

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
Jefferson Crest, LLC	\$55,000	+	\$309,500	\$364,500	8164	1/17	12	Amendment 1 to the 2017 Community Access to Recovery Services Fee-for-Service Agreement for Supported Independent Living (SIL) and Community Based Residential Facility Programs - This amendment adds an additional schedule of services (SIL, 1:1 Supervision, and GPS) for a fourth location.	A	No
Milwaukee Mental Health Associates, Inc.	\$65,000	+	\$14,193	\$79,193	8164	1/17	12	Amendment adding Protective Payee Services to the 2017 Community Access to Recovery Services Fee-for-Service Agreement for Comprehensive Community Services	A	No
Alternatives in Psychological Consultation, S.C.	\$2,716,600			\$2,716,600	8139	1/17	12	2017 Purchase of Service Contract for Care Coordination Services to clients enrolled in Wraparound	A	No
SaintA, Inc.	\$3,992,270			\$3,992,270	8139	1/17	12	2017 Purchase of Service Contract for Care Coordination Services to clients enrolled in Wraparound	A	No
Saint Charles Youth and Family Services	\$6,447,115			\$6,447,115	8139	1/17	12	2017 Purchase of Service Contract for Care Coordination, Screening, Assessment, Crisis Group Home, Mobile Crisis, Resource Center, Peer Specialist, Family Intervention & Support Services Program, and Transitional Specialist Services to clients enrolled in Wraparound	A	No
Project Access, Inc.	\$19,000			\$19,000	8164	1/17	12	2017 Purchase of Service Contract for Comprehensive Community Services Startup Costs	A	No
Zimmerman Architectural Studios	\$75,000			\$75,000	6149	2/17	11	Professional Services Agreement to determine an optimal site, building, program, and construction budget for BHD's acute and administrative support services	A	No

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
Libertas Treatment Center	\$53,500			\$53,500	6148	7/16	2	Wraparound Milwaukee Time-Limited Agreement for Out-of-Network provision of AODA including Lab and Medical Services to youth	A	No
Medical College of Wisconsin, Inc.	\$51,611	+	\$30,000	\$81,611	6148	3/17	10	Amendment 1 to the 2011 Memorandum of Understanding for mental health services and evaluations to youth enrolled in Wraparound - The original MOU allows for the reimbursement of Wraparound Milwaukee approved Medicaid psychiatry services and therapy expenses with the intent that MCW continue to see its existing patients. The amendment updates the reimbursement rates and adds health and behavior assessment and neuropsychological testing.	A	No
Tomorrow's Future LLC	\$63,709			\$63,709	6148	3/17	10	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Group Home Services including Crisis Beds	A	No
New C.H.O.I.C.E.S., LLC	\$86,043			\$86,043	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for AODA Assessment and Counseling; Office Therapy; and In-Home Lead, Case Aide, and AODA Substance Abuse Counseling Services	A	No
Home 4 the Heart, Inc.	\$98,000			\$98,000	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Group Home Services including Crisis Beds	A	No
Mt. Castle Transitional Living Services	\$236,500			\$236,500	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Supported Independent Living Services including for Youth, Dependents, and Parents	A	No
Milwaukee Mental Health Associates, Inc.	\$1,909,435			\$1,909,435	8164	10/16	36 + auto-renewing	Fee for Service Agreement for Targeted Case Management (TCM) Services - Starting 10/1/2016, the TCM Purchase of Service Agreement with MMHA was terminated and this FFSA took effect. This will improve BHD's ability to monitor service quality.	A	No

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
University of Wisconsin-Milwaukee	\$64,999			\$64,999	6148	10/16	12	2016-2017 Professional Services Contract for Program Evaluation Services to BHD's Community Access to Recovery Services as part of the Substance Abuse and Mental Health Services Administration (SAMHSA) grant for the Adult Treatment Drug Court	A	No
Creative Healthcare Solutions, Inc.	\$65,818			\$65,818	8139	3/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Adult Family Home Services	A	No
Horizon Healthcare, Inc.	\$75,000			\$75,000	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Assessment, Psychiatric Review/Medication, and Therapy Services	A	No
Vision Youth Development Center, Inc.	\$69,679			\$69,679	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Group Home Care Services	A	No
Evaluation Research Services, LLC	\$20,000	+	\$75,000	\$95,000	6149	1/17	12	Amendment 1 to the Professional Services Contract for Grant Proposal Planning and Writing Services to apply for Substance and Mental Health Service Administration grants to expand substance abuse treatment capacity in Family Drug Treatment Courts - This amendment adds Grant Management Coordination including grant writing and the development and implementation of management, processes, and infrastructure to manage grant proposals from the beginning/pre-award stage of a project to implementation/post-award, through termination/closeout of an award.	A	No
Butterflies Home for Teen Girls, LLC	\$79,537	+		\$79,537	8139	1/17	12	Amendment 1 to the Wraparound Milwaukee 2017 Fee-for-Service Agreement for Group Home Care Services - This amendment authorizes a higher rate for a new location.	A	No

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
Center Point Counseling Services Cooperative	\$4,925			\$4,925	6148	12/16	7	Wraparound Milwaukee Time-Limited Agreement for Out-of-Network provision of Assessment, Psychiatric Review/Medication, and Therapy Services to youth	A	No
Riverwood Counseling Center, LLC	\$3,692			\$3,692	6148	4/17	6	Wraparound Milwaukee Time-Limited Agreement for Out-of-Network provision of Therapy Services to youth	A	No
Pathways Group Home of Rock County LLC	\$205,510			\$205,510	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Group Home Services (including Crisis Beds) to youth	A	No
La Causa, Inc.	\$2,324,527	+	\$0	\$2,324,527	8164	10/16	36 + auto-renewing	Amendment 1 to the Fee for Service Agreement for Targeted Case Management (TCM) Services - This amendment clarifies that the agency shall provide a total average 44 hours of coverage availability per week (rather than the 46 and 48 hours in Years 2 and 3); adjusts Case Manager requirements and Peer Support Specialist staffing; and increases the Case Management service rate.	A	No
Outreach Community Health Centers	\$2,490,567	+	\$0	\$2,490,567	8164	10/16	36 + auto-renewing	Amendment 1 to the Fee for Service Agreement for TCM Services - This amendment clarifies that the agency shall provide a total average 44 hours of coverage availability per week (rather than the 46 and 48 hours in Years 2 and 3); adjusts Case Manager requirements and Peer Support Specialist staffing; and increases the Case Management service rate.	A	No
Families United of Milwaukee, Inc.	\$225,000			\$225,000	8139	1/17	12	2017 Purchase of Service Contract for Family Advocacy Services	A	No

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
Jefferson Crest, LLC	\$364,500	+	\$58,482	\$422,982	8139	1/17	12	Amendment 2 to the 2017 Community Access to Recovery Services Fee-for-Service Agreement for Supported Independent Living (SIL) and Community Based Residential Facility Programs - This amendment adds an additional schedule of services (Supervised Apartment and 1:1 Supervision) for a fifth location.	A	No
Patina Solutions Group, Inc.	\$50,000	+	\$10,000	\$60,000	6149	4/16	9	Amendment 1 increasing the 2016 Professional Services Contract to analyze various reports, assess the completeness of the data collected, suggest additional data, perform a gap and needs analysis, make recommendations, use the information to guide the development of a strategic plan for BHD, and help implement the plan	A	No
Horizon Healthcare, Inc.	\$2,297,636	+	\$0	\$2,297,636	8164	10/16	36 + auto-renewing each year	Amendment 1 to the Fee for Service Agreement for Targeted Case Management (TCM) Services - This amendment clarifies that the agency shall provide a total average 44 hours of coverage availability per week (rather than the 46 and 48 hours in Years 2 and 3); adjusts Case Manager requirements and Peer Support Specialist staffing; and increases the Case Management service rate.	A	No
Wisconsin Community Services, Inc.	\$3,978,624	+	\$0	\$3,978,624	8164	10/16	36 + auto-renewing each year	Amendment 1 to the Fee for Service Agreement for TCM Services - This amendment clarifies that the agency shall provide a total average 44 hours of coverage availability per week (rather than the 46 and 48 hours in Years 2 and 3); adjusts Case Manager requirements and Peer Support Specialist staffing; and increases the Case Management service rate.	A	No
Grateful Girls, Inc.	\$5,940			\$5,940	8139	12/16	1	Wraparound Milwaukee Time-Limited Agreement for Out-of-Network provision of Shelter Care Services to youth	A	No

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
Alternatives in Psychological Consultation, S.C.	\$4,518,682	+	\$0	\$4,518,682	8139	10/16	36 + auto-renewing each year	Amendment 1 to the Fee for Service Agreement for Targeted Case Management (TCM) Services - This amendment clarifies that the agency shall provide a total average 44 hours of coverage availability per week (rather than the 46 and 48 hours in Years 2 and 3); adjusts Case Manager requirements and Peer Support Specialist staffing; and increases the Case Management service rate.	A	No
Rethink Resources	Not to exceed \$33,000 in 2017			\$92,000	6148	1/17	12	Professional Services Agreement for Consultation Services for two grants, Proactive Outreach for the Health of Sexually Exploited Youth (POHSEY) and the Youth Living Out Loud Project (YLOL) received by Wraparound Milwaukee - For POHSEY Contractor shall contribute ideas, assist with advisory board meetings, and help with resource identification and public presence. For YLOL Contractor shall coach and train specialized mentors on commercial sexual exploitation, lead monthly in-service and support group for mentors, and participate in meetings.	A	No
Next Chapter Living Center, Inc.	\$122,818			\$122,818	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Group Home Care Services	A	No
Christine Shafer dba SEA Group	BHD will limit to \$99,000 until the Mental Health Board approves the full \$300,000 amount			\$300,000	8139	1/17	12	2017 Purchase of Service Contract for Special Education Liaison Services for Children and Families in Wraparound including developing an Individualized Education Program, assisting in the transition from day treatment to regular/special education placement, and helping families advocate, secure appropriate educational placements, and meet with school officials about their children's needs - This contract will be part of a total of \$300,000 to be reviewed by the Mental Health Board.	A pending 4/27/17 review	No

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
Cambio Solutions *	\$99,900			\$99,900	6149	2/17	11	Professional Services Agreement for Project Leadership and Management Services to BHD regarding outsourcing and relocating acute care services - Key areas of support include due diligence, child and adolescent care and outsourcing analysis, site analysis, financial and clinical solutions evaluation; co-location and contracting for ancillary supports study, business case, financial pro forma, cost-benefit and capacity analysis, and a detailed work plan, IT needs determination, workgroup coordination, legal collaboration, corporation development, evaluation of a different medical staff organization, and communication and change management planning.	A	No
* Cambio's president, principal, and signer of this agreement is a former County employee. On 3/31/2017 the Comptroller's office stated concern with this arrangement, but BHD does not have ethics rules precluding it or providing alternative safeguards. BHD leadership agreed to take this contract to the Mental Health Board for transparency even though it falls under the \$100,000 statutory requirement for passive review. On 4/7/2017 the Comptroller's office approved as to funds available.										
<u>DEPARTMENT ON AGING - 7900</u>										
Goodwill Industries of Southeast Wisconsin, Inc.	\$1,082,903	+	\$83,078	\$1,165,981	8123	1/16	12	Amendment (1) to the 2016 Purchase of Elderly Case Management and Delivery Services for Home Delivered Meals - This increase will partially reimburse Goodwill for actual costs which exceeded the budgeted amount.	17-359	No
Interfaith Older Adult Program, Inc.	\$538,158	+	\$7,000	\$545,158	8123	1/16	12	Amendment (2) to the 2016 Purchase of Service Contract for Family Caregiver Support and Alzheimer's Disease Direct Service - The Wisconsin Department of Health Services has again increased its direct services award.	17-360	No

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DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000										
Kane Communications Group	\$30,000	+	\$5,000	\$35,000	6148	2/17	11	Amendment 1 to the 2017 Professional Service Agreement with the Delinquency and Court Services Division for Communications Support - This amendment increases the communications and stakeholder engagement plan.	B	Yes
American Public Human Services Association	\$33,800	+	\$0	\$33,800	6149	11/16	14	Amendment 1 extending the 2016 Professional Service Agreement to assist DHHS leaders and change champions in strengthening and sustaining their capacity to plan for, manage, implement, and sustain change including by connecting leaders, planning strategy and change management, and developing a change management toolkit	B	No
Wisconsin Community Services, Inc.	\$2,385,458			\$2,385,458	8123	3/17	10	2017 Purchase of Service Contract to provide Shelter Care for youth in the Delinquency and Court Services Division	17-84	No
Quick Financial Solutions LLC	\$176,904			\$176,904	6050 6148	2/17	11	2017 Professional Service Agreement for Accounting, Auditing, and Audit Review Services for the Management Services and Disability Services Divisions to review human service purchase agency reports and help redesign and expand the Children's Long Term Support provider network	16-685	Yes
Patina Solutions Group, Inc.	\$99,990			\$99,990	6148	2/17	11	2017 Professional Service Agreement to improve and sustain project management capability and develop skills of the internal management team at DHHS	B	No
Patina Solutions Group, Inc.	\$99,990	+	-\$90	\$99,900	6148	2/17	11	Amendment 1 to the 2017 Professional Service Agreement to improve and sustain project management capability and develop skills of the internal management team at DHHS - This amendment clarifies that the \$99,990 amount was incorrect; \$99,900 is the correct amount.	B	No

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued										
Goodwill Industries of Southeastern Wisconsin, Inc.	\$83,000			\$83,000	8164	1/17	12	2017 Purchase of Service Contract to provide Work Services and Employment Options to individuals with disabilities	16-681	No
Social Development Commission	\$50,000			\$50,000	8123	3/17	10	2017 Purchase of Service Contract to operate the Youth Employment Program for the Delinquency and Court Services Division to provide training and employment opportunities	17-84	No
Milwaukee Center for Independence dba Whole Health Clinical Group	\$374,345			\$374,345	8123	1/17	12	2017 Purchase of Service Contract for Supported Apartments (Main, Fardale, and Oklahoma) and Supported Services (United House)	16-683	No
Community Advocates, Inc.	\$1,341,268	+	\$480,237	\$1,821,505	8123	10/16	12	Amendment 1 increasing the 2016-2017 Purchase of Service Contract for the operation of the Wisconsin Home Energy Assistance Program - The State has provided additional funding.	16-490	No
United Migrant Opportunity Services, Inc.	\$680,640	+	\$137,342	\$817,982	8123	10/16	12	Amendment 1 increasing the 2016-2017 Purchase of Service Contract for the operation of the Wisconsin Home Energy Assistance Program - The State has provided additional funding.	16-490	No
Dryhootch of America	\$33,333			\$33,333	8164	1/17	4	2017 Purchase of Service Contract for Case Management Services to help veterans of the armed services to find permanent, supportive shelter and maintain benefits to successfully live in the community	16-683	No
Mediaspirits, LLC	\$12,500			\$12,500	6149	3/17	3	2017 Professional Service Agreement for Video Pre-Production, Production, Post-Production, Support, and Media Placement to promote the Energy Assistance Program	B	No

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DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued										
Lutheran Social Services of Wisconsin and Upper Michigan, Inc.	\$246,532			\$246,532	8164	1/17	12	2017 Purchase of Service Contract for Early Intervention Birth to Three Services	16-681	No
Southwest Key Programs, Inc.	\$2,607,193	+	(\$38,400)	\$2,568,793	8123 8124	1/17	12	Amendment 1 to the 2017 Purchase of Service Contract for Level 1 In-Home Monitoring, Juvenile Educational Treatment Initiative (Day Tx), Community Connections, and Mentoring Services - This amendment decreases a portion of the Community Connections program; Supervision Engagement will be discontinued due to low referral and enrollment numbers and not fitting into the vision of the Delinquency and Court Services Division.	16-689	No
Laura Almond	\$7,100			\$7,100	8123	3/17	10	2017 Professional Services Agreement for Global Appraisal of Individual Needs (GAIN) Assessment Training Services	B	No
Blue Rock WI, LLC	\$8,630			\$8,630	6148	3/17	4	2017 Professional Service Agreement for Strategic Planning Services for Planning, Scheduling, Strategy and Action Plan Development, and Deployment	B	No
Wisconsin Department of Corrections	\$15,228,580 in 2016		\$12,371,376 less \$3,371,376, resulting in \$9,000,000 in 2017	\$24,228,580	8133	1/16	12 + auto-renewing	Memorandum of Understanding for Juvenile Correctional Services - The Wisconsin Department of Children and Families provided funding to the County for Youth Aids.	16-604 Discussed in 15-754	No

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DEPARTMENT OF PARKS, RECREATION, AND CULTURE - 9000										
Urban Ecology Center, Inc.	County will transmit a \$14,000 State grant to UEC			\$14,000	6060, using grant revenue in 2699	2/17	5	Services Agreement for UEC to perform services set forth in Attachment A to the Grant Agreement with the Wisconsin Coastal Management Program - UEC will remove invasive plant species including certain ash trees, plant native trees, shrubs, and herbaceous species in the Arboretum; restore land and remove invasive species along Milwaukee River riparian shoreline; and conduct a prescribed burn in Spring 2017 to allow diverse native species to emerge.	B	No
	UEC has obtained the \$31,500 match									