

FOR SUSPENSION OF THE RULES

(1A056)

Org Unit No: 4500

Org. Name: District Attorney

Date: November 10, 2014

AMENDMENT TO THE COUNTY EXECUTIVE'S 2015 RECOMMENDED BUDGET

By Supervisor Bowen

Amend Org. Unit No. 4500 – District Attorney as follows:

Strategic Program Area 1: Investigations & Criminal Prosecutions

The 2015 budget provides a net increase of 2.5 positions. One paralegal is added while 2.5 clerical positions are eliminated. ~~Two investigative positions are provided in the newly created Violent Crimes Task Force and~~ Two additional investigative positions are added to the Witness Protection Unit. The newly created Violent Crimes Task Force is provided \$188,616 to develop solutions to reduce violent crime, using a comprehensive, collaborative, data-driven approach. The Task Force will be made up of ten individuals who are familiar with violent crimes issues in the community; one individual will be from the Community Justice Council, one from the Milwaukee Homicide Review Commission, and two appointees from each of the following departments: the County Executive, the County Board, the Office of the Sheriff, and the District Attorney.

This amendment would have no tax levy impact.

| Org. No. | Department (or Capital Project) | Expenditure | Revenue (or Bonds*) | Tax Levy |
|----------------|---------------------------------------|-------------|------------------------|----------|
| 4500 | District Attorney | \$0 | \$0 | \$0 |
| TOTALS: | | \$0 | \$0 | \$0 |

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

This amendment FAILED on Budget Adoption Day 7-10