

COUNTY OF MILWAUKEE

Inter-Office Communication

DATE: January 18, 2019

TO: Sup. Theodore Lipscomb, Sr., Chairman, Milwaukee County Board of Supervisors

FROM: Mary Jo Meyers, Director, Department of Health and Human Services
Prepared by: James Mathy, Housing Division Administrator

SUBJECT: **Report from the Director, Department of Health and Human Services, submitting a passive review amendment to a 2019 purchase of service contract with Justice Point within the Housing Division**

Issue

Per Wis. Stat. §59.52(31), contracts in excess of \$100,000 but less than \$300,000 require County Board passive review. In accordance with this statute, the Director, Department of Health and Human Services (DHHS), is submitting an amendment to a 2019 purchase of service contract with Justice Point for passive review.

Background

For 2019, Justice Point has entered into a purchase of service contract with the Housing Division to provide on-site supportive services at United House. United House is a 24-unit permanent supportive housing development for those who are homeless and have a history of mental illness. These services include tenancy supports as well as peer support.

In December 2018, a contract with Justice Point to operate the United House and St. Anthony sites was included in the purchase of service contract report (File No. 18-857) presented to the County Board. The contract amount of \$150,000 (consisting of \$100,000 for the United House site and \$50,000 for the St. Anthony site) did not include funds charged for office space at the development and minor costs associated with peer support for the United House location. In order to be competitive and recruit qualified peer support for work residents at United House, the Housing Division is recommending a modest increase to the contract of \$13,000 to cover these costs.

Recommendation

This contract amendment is being submitted for passive review only. The contract amendment would increase the purchase of services contract with Justice Point by \$13,000, from \$150,000 to \$163,000, for the time period of February 1 through December 31, 2019.

Fiscal Impact

A fiscal note form is attached.



Mary Jo Meyers, Director

Department of Health and Human Services

cc: County Executive Chris Abele
Raisa Koltun, County Executive's Office
County Supervisor James "Luigi" Schmitt, Chair
County Supervisor Supreme Moore-Omokunde
Teig Whaley-Smith, Director, DAS
Joseph Lamers, Director-Office of Performance, Strategy & Budget
Steve Cady, Research Director, Comptroller's Office
Lisa Wozny, Fiscal & Management Analyst, DAS
Lottie Maxwell-Mitchell, Research & Policy Analyst – Comptroller's Office