

(ITEM) From the Director, Department of Health and Human Services, requesting authorization to enter into 2014 Purchase of Service Contracts with community agencies for a variety of Delinquency and Court Services Division programs, by recommending adoption of the following:

A RESOLUTION

WHEREAS, the Director of the Department of Health and Human Services (DHHS) is requesting authorization to enter into 2014 Purchase of Service Contracts with community agencies for the Delinquency and Court Services Division (DCSD); and

WHEREAS, the recommended contracts will ensure an integrated delivery system for delinquent youth of both provided and purchased services in the community; and

WHEREAS, the contract recommendations are within the limits of the 2014 Budget; and

WHEREAS, the Committee on Health and Human Needs, at its meeting of December 11, 2013, recommended adoption of the Department’s request (vote 7-0); and

WHEREAS, the Committee on Finance, Personnel and Audit, at its meeting of December 12, 2013, also recommended adoption of the Department’s request (vote 9-0); now, therefore,

BE IT RESOLVED, that the Milwaukee County Board of Supervisors does hereby authorize and direct the Director of the Department of Health and Human Services, or his/her designee, to enter into 2014 Delinquency and Court Services Division Purchase of Service Contracts, effective January 1, 2014, to December 31, 2014, with the agencies and in the amounts listed below:

<u>PROVIDER</u>	<u>SERVICE/ PROGRAM</u>	<u>AMOUNT</u>
St. Charles Youth and Family Services	Day Treatment Program	489,066
	Re-entry Coordination	120,000
	Group Care	352,032
	Level 2 In-Home Monitoring Services	551,921
	Shelter Care – Males	1,557,707
Lad Lake	Day Treatment	244,534
Milwaukee Christian Center	First Time Juvenile Offender	215,000

<u>PROVIDER</u>	<u>SERVICE/ PROGRAM</u>	<u>AMOUNT</u>
Social Development Center	First Time Juvenile Offender	
215,000		
Running Rebels	Prevention and aftercare	140,000
	Targeted Monitoring Program	1,545,944
Wisconsin Community Services	Day Treatment Program	489,066
Nehemiah Project	Group Care	352,032
Southwest Key Programs	Level 2 In-Home Monitoring Services	700,515
New Horizon Center	Shelter Care - Females	680,776
TOTAL FOR 2014		\$7,653,593

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