

COUNTY OF MILWAUKEE
Inter-Office Communication

Date: August 14, 2023

To: Marcelia Nicholson, Chair, Milwaukee County Board of Supervisors

From: Joe Lamers, Office of Strategy, Budget, and Performance

Subject: Milwaukee County Department of Transportation and Highway Director, requesting the approval to abolish 1 FTE Electrician (PG5409) 1 FTE Assistant Supervisor (PG28M) 1 FTE GIS Senior Analyst (PG30) and 1 GIS Intern (hourly), and create 1 FTE Lead Maintenance Worker (PG26M) 1 FTE GIS Analyst (PG25) 1 FTE GIS Tech (PG16Z3) 1 FTE GIS Supervisor (PG32M) in order to suit the current and future needs of Highway Maintenance Division.

File Type: Informational Report

MCGO 17.05 and Wis. Stats 59.60(10), require the Office of Strategy, Budget, and Performance (SBP) to review departmental position create requests for need, appropriateness, and funding availability.

NEED AND APPROPRIATENESS

SBP concurs with the department report on the need and appropriateness of this position request.

FUNDING AVAILABILITY

The cost of this request will be absorbed within the department's existing salary budget. The department is responsible for managing their personal services budget and taking appropriate action to avoid a deficit. In the subsequent year requested budget, the department will include this position action inside their assigned tax levy target.

Grant Revenue that expires _____

Other

ADDITIONAL INFORMATION

This action will aid in addressing current and future needs of the department. Each abolish/create has been changed for the 2024 budget. There is no fiscal impact as the department will save money with the changes.

Joe Lamers

Joe Lamers, Strategy, Budget, and Performance