

SUMMARY OF CONTRACTS REPORTED TO OFFICE OF COMPTROLLER

Exempt from County Board approval: C - County Executive jurisdiction
 A - Mental Health Board jurisdiction D - Public Works contract
 B - Less than \$100,000 E - Other

DEPARTMENT - HIGH ORG	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
OFFICE ON AFRICAN AMERICAN AFFAIRS - 1090										
Frank Zeidler Center for Public Discussion	\$7,500			\$7,500	6999	3/16	10	Professional Service Contract to facilitate community dialogues to identify needs, goals, and directives that OAAA can address	B & 16-613	No
AMTC & Associates	\$99,999			\$99,999	6149	9/16	10	Professional Service Contract to implement a Milwaukee County Workforce Development Comprehensive Program including by conducting a needs assessment; reporting on current practices and service provider needs; piloting the Online Work Readiness Assessment, expanding it, and determining its effectiveness; documenting results; convening a workforce development leadership team; and developing a written plan and budget estimate to implement universal program implementation standards for County workforce development programs	B	No
	encumbered \$99,000									
Comcentia	\$9,000			\$9,000	6149	10/16	3	Professional Service Contract to complete Phase 1 (feasibility study and proof of concept) of the project to create an application to measure recidivism and expungement rates based on data from CCAP, CJIS, and other justice system databases	B	Yes
HUMAN RESOURCES - 1140										
Frank Zeidler Center for Public Discussion	\$10,000			\$10,000	6805	9/16	3	Professional Service Contract to facilitate listening circles with employees to gather input, encourage collaboration, and build organizational culture relating to the Employee Engagement Initiative Survey	B	No
DAS RISK MANAGEMENT - 1150										
Aon Risk Services	\$17,500			\$17,500	6148	9/16	3	Professional Service Contract to conduct a claims administration process audit for the County Mutual/Aegis administered claims operation	B	No

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<u>DAS RISK MANAGEMENT - 1150 Continued</u>										
Midwestern Adjustment Company	\$10,000			\$10,000	6148	8/16	5	Professional Service Contract for Claims Adjusting Services including claims reports, invoices, and meeting attendance to discuss claims data	B	Yes
<u>DAS ECONOMIC DEVELOPMENT - 1151</u>										
K. Singh & Associates, Inc.	\$18,190			\$18,190	6149	9/16	Indefinite	Professional Service Contract for Ground Penetrating Radar and Archeological Investigation Services to delineate, verify, or disprove a possible burial site	B	Yes
Schoenecker & Associates, LLC	\$7,000			\$7,000	6001	8/16	5	Market Analysis, Property Valuation, and Appraisal Services for County airport hangar properties	B	No
LF Green Development LLC	\$1,210			\$1,210	8417	10/16	3	Pre-demolition Inspection Services at 912-914 S. 92nd St., West Allis	C	Yes
LF Green Development LLC	\$1,752			\$1,752	8417	10/16	3	Pre-demolition Inspection Services at 3509-3511 E. Plankinton Ave., Cudahy	C	Yes
<u>DAS FACILITIES MANAGEMENT - 1151</u>										
GRAEF	\$11,000			\$11,000	8588	8/16	5	Structural Engineering / Investigation Services for Mechanical Floor Room Repair at the Milwaukee Public Museum	B	No
The Sigma Group, Inc.	\$949			\$949	6149	1/16	1	Asbestos Consulting and Clearance Monitoring Services for the Safety Building Property Room	C	No
Quorum Architects, Inc.	\$4,378			\$4,378	6149	8/16	4	Architectural Design Services to develop a space needs program to help the Milwaukee County Cooperative Extension search for new space as Milwaukee County looks to close the Child and Adolescent Treatment Center	C	Yes

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<u>DAS INFORMATION MANAGEMENT SERVICES DIVISION - 1160</u>										
Technical Design Services, Inc.	services of + \$53,810		\$32,483	\$87,483	6147	4/15	22	Amendment 1 to the Professional Services Contract for provision of Telecommunications Consulting Services and Development of Specifications, Request for Proposals, and Competitive Vendor Selection to replace the existing telecommunications system - This amendment extends the contract through 1/31/2017; increases compensation; and presents project work steps.	B	No
	expenses of \$1,190									
Experis Finance U.S., LLC	\$23,900 +		\$75,600	\$99,500	6149	8/16	4	Amendment 1 to the Professional Services Contract for the provision of technical support for an audit of Milwaukee County IT Security Remediation Needs and to help correct or remediate mutually identified, high-risk vulnerabilities - The original contract provided Phases 1 and 2. This amendment requires the parties to develop a Statement of Work for the additional Phase(s) of work, identify a timeline, and execute a schedule for the additional Phase(s).	B	No
<u>HIGHWAYS AND BRIDGES CAPITAL - 1200</u>										
Himalayan Consultants, LLC	\$26,265			\$26,265	6146	8/16	5	Design Services to provide historical, archeological, wetland delineation, soil investigation, permitting, and hazard materials reporting for WH020191 - N. Teutonia Ave. (W. Good Hope Rd. to Bradley Rd.).	B	Yes
Ayres Associates	\$22,094			\$22,094	6146	9/14	4	Professional Services for a Phase 2 Alternative Selection Intersection Control Evaluation / Feasibility Study of the N. Teutonia Ave. / W. Bradley Rd. intersection	B	No

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HIGHWAYS AND BRIDGES CAPITAL - 1200 Continued										
LaLonde Contractors, Inc.	\$479,384			\$479,384	8530	7/16	6	Agreement for WH091012 - S. 76th St. (south of Ryan Rd. to north of W. High St., Franklin) including asphalt mill and overlay and N. Port Washington Rd. (W. Coventry Ct. to W. Sugar Ln., Glendale) including diamond grinding and base patching	D	No
Baxter & Woodson, Inc.	\$29,937			\$29,937	6146	10/16	3	Engineering Survey Services for WH010081 - S. 92nd St. (W. Forest Home Ave. to Howard Ave.)	C	No
MASS TRANSIT CAPITAL - 1250										
Graef-USA, Inc.	\$9,977			\$9,977	6146	10/16	3	Engineering Services for WT087012 - MCTS Kinnickinnic Maintenance Building Repairs for Service Pits	B	No
AIRPORT CAPITAL - 1300										
New Berlin Grading, Inc.	\$100,612			\$100,612	8527	7/16	5	Agreement for Demolition of the Thurner (Miller) Hangar for WA206012 - GMIA Ground Transportation Parking Lot Expansion	D	No
TV John & Son, Inc.	\$495,700			\$495,700	8527	8/16	5	Agreement for WA206012 - GMIA Ground Transportation Parking Lot Restroom	D	No
Planning Technology, Inc.	\$280,184			\$280,184	8527 in a new capital project & 6517, 6637 in Org. 5045	9/16	36 or 3 years from date of substantial completion of the project	Non-Professional Service Contract to develop and implement a Taxi Airport Dispatch System at GMIA in Year 1 and to host, maintain, and support the system in Years 2 and 3 - For the capital portion, GMIA will request that funds in WA206012 - GMIA Taxi Cab / Ground Transportation Lot and Restroom be transferred to a new capital project reflecting this scope. For the operating portion, GMIA will use operating funds.	C and December fund transfer	No

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AIRPORT CAPITAL - 1300 Continued										
Leedy & Petzold Associates, LLC	\$434,480	+	\$14,701	\$449,181	6146	9/16	3	Fee Increase 6 to the Professional Services Agreement for design services and construction administration for WA096012 - GMIA Parking Structure Relighting - Consultant will address rebalancing of the proposed load; installing plugs outside the electrical closets; and increasing the electrical panel size.	C	No
Payne & Dolan, Inc.	\$473,528			\$473,528	8527	9/16	4	Contract for WA224012 - LJ Timmerman Airfield Pavement Rehabilitation	D	No
Miller Dunwiddie Architecture, Inc.	\$99,908			\$99,908	6146	9/16	3	Consultant Services for WA221011 - GMIA International Concourse Redevelopment Feasibility Study	C	No
PARKS CAPITAL - 1400										
Miller Engineering Information Technologies Group, Inc.	\$10,836			\$10,836	6146	8/16	4	Electrical Engineering Services to facilitate bidding and oversee construction of a new system for WP208011 - Kosciuszko Community Center Fire Alarm Renovation	B	No
Engberg Anderson, Inc.	\$73,504			\$73,504	6146	8/16	5	Design Consulting Services including estimating, programming, design, documents, bidding, and construction administration for WP618022 - Washington Park New Ramp, HVAC and Boiler Replacement, and New Dehumidifier and WP618012 - Washington Park Bandshell Repair and Maintenance including to the Exhaust Ventilation	B	No
GRAEF	\$36,900	+	\$9,500	\$46,400	6146	4/16	9	Fee Increase 2 for Consulting Services for WP490011 - Mitchell Park Conservatory 2008 Report Update - Consultant will continue to edit and clarify the report to provide comprehensive cost information to multiple parties.	B	No

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<u>PARKS CAPITAL - 1400 Continued</u>										
Allcon, LLC	\$89,384			\$89,384	8509	9/16	3	Agreement for WP208012 - Kosciuszko Park Community Center Fire Alarm Renovation	D	Yes
<u>ZOO CAPITAL - 1575</u>										
HGA Architects and Engineers	\$86,100	+	\$1,511,658	\$1,597,758	6146	1/16	12	Fee Increase 1 to the Programming and Conceptual Architectural Design Services Contract for WZ119011 - Zoo Adventure Africa Elephant Exhibit - This increase includes additional design services to complete the entire project through the Construction Administration step.	C	No
CG Schmidt, Inc.	\$731,011			\$731,011	8501	7/16	6	Agreement for concrete work for WZ150072 - Zoo West Entrance Complex	D	No
KMIT Solutions	\$281,368			\$281,368	8557	8/16	12	FocusPoint360 Purchase Contract including a Software Purchase Contract, Software Terms & Conditions, Year 1 Support & Maintenance Contract, and Year 1 Support Terms and Conditions for WZ150052 - Point of Sale Replacement	15-642	No
Graef	\$50,678	+	\$3,750	\$54,428	6146	12/14	25	Fee Increase 2 to the Engineering Services Agreement for WZ112011 - Zoo Pachyderm Building Tunnel Reinforcement in order to address fallen tree damages to the Aquatic Reptile Building	C	No
<u>COURTHOUSE COMPLEX CAPITAL - 1750</u>										
Klein and Hoffman, Inc.	\$311,130	+	\$34,777	\$345,907	6146	5/16	8	Fee Increase 1 for Structural and Restoration Engineering Services to conduct the Courthouse Complex Façade Critical Examination - This increase shall include a comprehensive façade examination of Light Court 3 including of exterior masonry and ductwork. This increase is required for planning and design of WC096011 - Courthouse Tuckpointing and is being charged to that project.	C	No

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HOUSE OF CORRECTION CAPITAL - 1800										
Harwood Engineering Consultants	\$13,150			\$13,150	6146	9/16	3	Engineering Services for WJ086011 - HOC Visitors Lobby Security Workstation Renovation	C	No
OTHER AGENCIES CAPITAL - 1850										
UPI, LLC	\$553,080			\$553,080	8509	8/16	5	Agreement to install new roof drains, indoor drain pipe, storm and sanitary sewer and structures, and oil/water separator for WO113012 - Fleet Management Central Garage Stormwater Reconfiguration	D	Yes
James G. Otto Architects	\$28,195			\$28,195	6146	8/16	4	Design Services for WO136011 - Trimborn Farms Stone Barn Re-roofing	B	No
The Sigma Group, Inc.	\$2,553			\$2,553	6146	8/16	4	Pre-Renovation Asbestos and Lead-Based Paint Inspection Services for WO517101 - War Memorial Restroom Renovations	B	No
Uihlein Wilson Architects	\$177,930	+	\$215,874	\$393,804	6146	Approx. 1/14	36	Increase 1 for additional Architectural Services for WO118011 - Historical Society Exterior Renovation and WO247011 - Historical Society Window Grates - Contractor initially performed an Exterior Renovation Study and Site Groundwater Evaluation and will now provide construction documents and administration.	16-598	No
Bloom Companies, LLC	\$51,029	+	\$350	\$51,379	6146	7/15	18	Fee Increase 5 to Anchor Bolt Design Services Contract to anchor the pre-engineered building to the foundation for WO229012 - Facilities Management West New Vehicle Storage Garage - This increase will provide a second mechanical system punch list inspection.	B	Yes

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<u>OTHER AGENCIES CAPITAL - 1850 Continued</u>										
Gaea Global Technologies (Oracle Primavera and Value Chain Experts)	\$235,020			\$235,020	6146 in WO240014 & 6148 in Org. 5741	8/16	8	Master Services Agreement for WO240014 - Capital Budget Project Management Software	16-608 passive review	No
Grumman/Butkus Associates	\$145,900	+	\$21,098	\$166,998	6146	5/15	7	Fee Increase 1 to the Design Consulting Services for WO038011 - Marcus Center Phase 5 HVAC Renovations - Consultant shall provide design of additional areas and redesign.	C	No
<u>HUMAN RESOURCES AND PAYROLL SYSTEM - 1921</u>										
Ceridian HCM	\$11,410,000	+	\$1,517,654	\$12,927,654	6005 6006	7/05	149	Third Extended Term Amendment to the Agreement for Products and Services - Vendor implemented a human resources information system solution for the County during an original term (7/29/05-7/29/10). The first (7/29/10-7/29/13) and second (7/29/13-7/29/16) Extended Terms were exercised. The parties are now amending the contract to allow for a third Extended Term (8/1/16-12/31/17). Actual expenses may vary depending on per employee per month charges, volume of requests for payroll updates, and other factors.	16-529	No
<u>LITIGATION RESERVE - 1961</u>										
Reinhart Boerner Van Deuren, S.C.	\$5,000			\$5,000	6149	9/16	Indefinite	Legal Counsel Services to the County Executive regarding a determination of authority over Milwaukee County Parks	B	No
Michael A.I. Whitcomb	\$5,000			\$5,000	6149	9/16	Indefinite	Legal Counsel Services to the Sheriff regarding a determination of authority over Milwaukee County Parks	B	No

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<u>LITIGATION RESERVE - 1961 Continued</u>										
Von Briesen & Roper, SC	\$200,000	+	\$50,000	\$250,000	6149	9/14	Indefinite	Amendment 3 to the Professional Service Contract to complete the sale of the Transit Center property and establish the County's rights post-sale	16-493 passive review	No
<u>LAW ENFORCEMENT GRANTS - 1975</u>										
City of Milwaukee	\$1,416,965	+	\$992,505	\$2,409,470	8123	1/13	60	Amendment 1 to the Intergovernmental Agreement for Police Services under which the City receives 911 emergency calls made on cellular phones within the borders of the City - The initial term was from 1/1/2013 to 1/1/2016. This amendment extends the agreement for an additional two-year term through 1/1/2018.	15-747	No
<u>INVESTMENT MANAGEMENT FEE -1989</u>										
U.S. Bank Trust & Custody	\$82,750	+	\$2,000	\$84,750	6028	8/14	36	Increased encumbrance for Custodial Banking Services due to a correction of budgetary funds	14-487	No
Dana Investment Advisors, Inc.	\$259,500	+	\$3,000	\$262,500	6028	8/14	36	Increased encumbrance for Investment Advisory Services due to a correction of budgetary funds	14-486	No
<u>COMBINED COURTS RELATED OPERATIONS - 2000</u>										
Amanda J. Smith	\$48,750	+	\$2,744	\$51,494	6148	4/16	9	Amendment increasing the 2016 Professional Services Contract for Healthy Infant Court Coordinator Services to fund October trainings for the Zero to Three Program and the 2016 National Association of Drug Court Professionals Conference	B	No
Interdisciplinary Training Institute	\$8,000	+	\$6,300	\$14,300	6148	4/16	9	Second Amendment to the Professional Services Agreement to provide Specialized Training for Healthy Infant Court (HIC) partners including use of the Neurorelated Framework Model for child welfare decisions - This amendment adds training for the HIC Team, the Court Coordinators, and the HIC Judge.	B	No

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DEPARTMENT OF CHILD SUPPORT SERVICES - 2430										
DNA Diagnostics Center, Inc.	\$900,000	+	\$375,000	\$1,275,000	6109	1/14	48 + possibly 12	Amendment 1 to the 2014-2016 Genetic Testing Services Purchase of Service Contract to extend the contract through 2017 and require an audit of 2016	13-880	No
Xerox State & Local Solutions, Inc.	\$754,000	+	\$240,000	\$994,000	6146	10/14	38	Increase to the Consulting and Call Center Services Contract as part of the Data Flow Consulting and Call Center Upgrade	14-672	No
SHERIFF - 4000										
Scot Sanders	\$22,000			\$22,000	6999 8588	9/16	4	Professional Services Contract - Contractor shall provide Ferrier Services for horses owned and leased by the County and used by the mounted patrol. Contractor will provide Purchasing Services to locate, identify, and acquire two Percheron Draft horses on the County's behalf.	B	No
HOUSE OF CORRECTION - 4300										
Edward Connor Jr.	\$1,000			\$1,000	6805	10/16	1	Guest Speaker Lecture regarding redemption and overcoming cancer	B	No
DISTRICT ATTORNEY - 4500										
Sojourner Family Peace Center, Inc.	\$340,496	+	\$0	\$340,496	6141	1/14	42	Amendment extending through 6/30/2017 the 2014-2016 Contract for two Sojourner Victim Advocates to provide services to domestic violence victims in Milwaukee Police district stations - The \$51,408 amount (now proposed to be used for half of 2017) was already included in the total amount authorized by the County Board in File 13-850. A U.S. Department of Justice grant completely offsets Milwaukee County's payments to Sojourner.	13-850	No

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MCDOT GMIA - 5040										
ZS LLC Consultants	\$17,900			\$17,900	8509	9/16	3	Architectural and Engineering Services for LJ Timmerman FBO Hangar Roof Replacement	C	No
FLEET MANAGEMENT - 5300										
Service Painting Corporation	\$77,000			\$77,000	8502	9/16	4	Agreement for Exterior Painting at the Central Fleet Maintenance Garage	D	No
DHHS BEHAVIORAL HEALTH DIVISION - 6300										
Benedict Center, Inc.	\$20,000			\$20,000	8136	1/15	24	Amendment 2 to the Community Access to Recovery Services 2015-2016 Fee-for-Service Agreement for Comprehensive Community Services providing a recovery-focused, integrated behavioral health program for adults with severe mental illness and/or substance use disorders and children with severe emotional disturbance - Amendment 2 specifies services and rates for the remainder of the Agreement.	A	No
Merritt Hawkins & Associates LLC dba AMN Healthcare, Inc.	\$99,950	+	\$135,000	\$234,950	6148	2/16	23	Amendment 1 to the Managed Fee Physician/Allied Search Agreement for Recruitment of Board eligible psychiatrists for permanent inpatient employment at BHD - The vendor will conduct searches for additional psychiatrists through 12/31/2017.	A	No
Libertas Treatment Center	\$44,500			\$44,500	6148	7/16	1	Wraparound Milwaukee Time-Limited Agreement for Out-of-Network provision of Inpatient Care Services to youth	A	No
Lifestriders Therapeutic Riding	\$2,048			\$2,048	6148	5/16	5	Wraparound Milwaukee Time-Limited Agreement for Out-of-Network provision of Social Skills Training Services to youth	A	No
Stepping Stones Farm	\$4,096			\$4,096	6148	9/16	4	Wraparound Milwaukee Time-Limited Agreement for Out-of-Network provision of Equine Therapy Services to youth	A	No

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DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
Sky Residential Services, Inc.	\$36,758			\$36,758	6148	6/16	7	Wraparound Milwaukee Time-Limited Agreement for Out-of-Network provision of Adult Family Home Services to youth	A	No
Wade Koski, LLC	\$1,065			\$1,065	6148	5/16	4	Wraparound Milwaukee Time-Limited Agreement for Out-of-Network provision of Individual Therapy Services to youth	A	No
Competitive Edge	\$9,600			\$9,600	6148	7/16	5	Wraparound Milwaukee Time-Limited Agreement for Out-of-Network provision of Equine Therapy Services to youth	A	No
Libertas Treatment Center	\$27,000			\$27,000	6148	8/16	1	Wraparound Milwaukee Time-Limited Agreement for Out-of-Network provision of Inpatient Care Services to youth	A	No
American Foundation of Counseling Services	\$12,063			\$12,063	6148	7/16	7	Wraparound Milwaukee Time-Limited Agreement for Out-of-Network provision of Treatment Foster Care Services to youth	A	No
Home 4 the Heart, Inc.	\$65,000			\$65,000	6148	1/16	12	Wraparound Milwaukee 2016 Fee-for-Service Agreement for Group Home Care Services	A	No
Home 4 the Heart 2, Inc.	\$37,000			\$37,000	6148	7/16	6	Wraparound Milwaukee 2016 Fee-for-Service Agreement for Group Home Care Services	A	No
Milwaukee Center for Children and Youth	\$10,000			\$10,000	6148	9/16	3	Wraparound Milwaukee 2016 Fee-for-Service Agreement for Pregnancy / Parenting Teen Support, Psychoeducational Support Group - Trauma Recovery, and Sexuality and Pregnancy Prevention Services	A	No
Longview Home for Boys, LLC	\$37,000			\$37,000	6148	7/16	6	Wraparound Milwaukee 2016 Fee-for-Service Agreement for Group Home Services	A	No
The Best is Yet to Come Group Home, LLC	\$37,000			\$37,000	6148	8/16	4	Wraparound Milwaukee 2016 Fee-for-Service Agreement for Group Home Services	A	No

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
Stepping Stones Farm	\$12,000			\$12,000	6148	8/16	7	Wraparound Milwaukee Time-Limited Agreement for Out-of-Network provision of Equine Therapy Services to youth	A	No
Wisconsin Community Services, Inc.	\$4,139,508	+	\$137,050	\$4,276,558	8123 8164	1/16	12	Amendment 2 to 2016 Services Contract for Targeted Case Management, Community Support Program, and Central Intake Unit Services - This vendor will serve more CSP clients.	A	No
Milwaukee Mental Health Associates, Inc.	\$2,929,283	+	\$178,598	\$3,107,881	8164 8123	1/16	12	Amendment 3 to 2016 Contract for Targeted Case Management (with Recovery Case Management) and Community Support Program Services - This vendor will serve more CSP clients.	A	No
Dungarvin Wisconsin, LLC	\$154,544	+	\$82,000	\$236,544	8133	1/16	12	Amendment 1 to increase the 2016 Community Consultation Team Services Contract to provide mobile community-based crisis interventions for people with both intellectual developmental disabilities and mental illness - To increase efficiency and access, one staff member will answer crisis calls on evenings and weekends and another member will be on call.	A	No
MCFI Home Care LLC	Estimated less than \$100,000			Estimated less than \$100,000	8136	3/16	9	Community Access to Recovery Services 2016 Fee-for-Service Agreement for Comprehensive Community Services providing a recovery-focused, integrated behavioral health program for adults with severe mental illness and/or substance use disorders and children with severe emotional disturbances	A	No
Evaluation Research Services	\$20,000			\$20,000	6149	9/16	1	Consulting and Grant Writing Services related to funding for Coordinated Specialty Care for Early Intervention of First Episode Psychosis	A	No

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DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
LocumTenens.com, LLC	\$571,750	+	\$500,000	\$1,071,750	6148	11/15	26	Amendment 3 to extend the Professional Service Contract for provision of locum tenens healthcare providers including sourcing, screening, and presenting potential candidates	A	No
Milwaukee Mental Health Associates, Inc.	\$28,000			\$28,000	8164	9/16	3	2016 Purchase of Service Contract for start up costs to quickly increase this agency's capacity to accept Comprehensive Community Services clients for care coordination	A	No
Patina Solutions, Inc.	\$50,000	+	\$49,000	\$99,000	6149	6/16	12	Amendment 1 to the 2016 Professional Services Contract between Patina and DAS-IMSD to assist BHD in analyzing the behavioral health Electronic Health Records (EHR) market - This amendment expands the Scope of Work to include an assessment of how current state market technology meets future BHD needs, including assessment of the use of the Avatar tool and/or other EHR options; a high level financial estimate and review of EHR recommended options; and a high level risk evaluation and report on the implications of each recommended options.	A	No
Hinshaw & Culbertson LLP	\$65,000	+	\$34,950	\$99,950	6106	3/14	34	Amendment to the to Professional Services Contract dated 3/19/2014 to serve as legal counsel to the County and its employees regarding an investigation related to the care and treatment of a patient	A	Yes
Jewish Family Services, Inc.	\$3,282			\$3,282	6148	7/16	7	Wraparound Milwaukee Time-Limited Agreement for Out-of-Network provision of Individual / Family Therapy-Office and Treatment Plan Meeting Attendance Services to youth.	A	No
Riley's Adult Family Home LLC	\$24,000			\$24,000	6148	9/16	5	Wraparound Milwaukee Time-Limited Agreement for Out-of-Network provision of Group Home Care Services to youth	A	No

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
Systemic Perspectives, Inc.	\$2,485			\$2,485	6148	9/16	7	Wraparound Milwaukee Time-Limited Agreement for Out-of-Network provision of Individual / Family Therapy-Office Services to youth	A	No
Alternatives in Psychological Consultation, S.C.	\$4,518,682			\$4,518,682	8164	10/16	36 + auto-renewing each year	Fee for Service Agreement for Targeted Case Management (TCM) Services - Starting 10/1/2016, the TCM Purchase of Service Agreement with APC will be terminated and this FFS will take effect. This will improve BHD's ability to monitor service quality.	A	No
Milwaukee Mental Health Associates, Inc.	\$20,000			\$20,000	8136	10/16	3	2016 Fee for Service Agreement to serve individuals with a mental illness and/or substance use disorder in the Comprehensive Community Services Program	A	No
Horizon Healthcare, Inc.	\$2,297,636			\$2,297,636	8164	10/16	36 + auto-renewing each year	Fee for Service Agreement for Targeted Case Management (TCM) Services - Starting 10/1/2016, the TCM Purchase of Service Agreement with HHC will be terminated and this FFS will take effect. This will improve BHD's ability to monitor service quality.	A	No
<u>DEPARTMENT ON AGING - 7900</u>										
Jennifer Lefeber	\$60,000	+	\$3,185	\$63,185	6148	1/16	12	Amendment 1 to the 2016 Purchase of Service Contract to provide Evidence-Based Prevention Program Consulting Services including wellness programs relating to chronic conditions, diabetes, walking, and caregiver support - This amendment increases the contract hours and contractor agrees to administer the grant for the Tai Chi Fundamentals project to improve balance in older adults.	B	No

DEPARTMENT - HIGH ORG	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000										
Mercy Housing Lakefront	\$117,142			\$117,142	8123	1/16	12	Housing Development Support and Supportive Housing Assistance Services at the Johnston Center supportive housing site	15-746	No
Community Advocates, Inc.	\$49,200			\$49,200	8123	8/16	5	2016 Purchase of Service Contract to provide Alcohol and Other Drug Abuse Education Groups to youth at the Juvenile Justice Detention Center	B	No
Wisconsin Department of Corrections	\$15,228,580 in 2016			\$15,228,580 in 2016	8133	1/16	12 + auto-renewing	Memorandum of Understanding for Juvenile Correctional Services - The Wisconsin Department of Children and Families provided Youth Aids funding which the County will use to pay for these services.	16-604 Discussed in 15-754	No
Mediaspirits, LLC	\$62,000			\$62,000	6149	10/16	3	2016 Professional Service Agreement to provide video production to promote awareness about DHHS programs and services and increase engagement among targeted audience groups; communications training to support DHHS communications outreach; delivery system support; and project management	B	No
City of Milwaukee Health Department Office of Violence Prevention	\$37,500			\$37,500	8123	8/16	12	Intergovernmental Contract for Healthcare Outreach including through violence interrupters and ambassadors provided by contractor Uniting Garden Homes to extend the Safe Zone intervention in neighborhoods encompassing 53206 to reduce incidents of aggravated assaults, nonfatal shootings, and homicides	16-375	No
Guest House of Milwaukee	\$390,385			\$390,385	8413	10/16	12	2016-2017 Purchase of Service Contract to administer the Safe Haven program to provide emergency shelter and case management services to help homeless adults find permanent shelter and support services	16-494	No

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued										
St. Charles Youth & Family Services, Inc.	\$3,065,921	+	\$133,963	\$3,199,884	8123	1/16	12	Amendment 2 to the 2016 Purchase of Service Contract for Group Home, Level 2 In-Home Monitoring, and Shelter Care Services - At times, the shelter for boys has exceeded capacity, so this amendment addresses a shelter deficit from May to June, transportation of youth to hearings, indirect costs, and position adjustments.	16-404	No
Kane Communications Group	\$39,000			\$39,000	6050	10/16	8	2016 Professional Service Agreement to provide 2016-2017 Energy Assistance Program Communications including planning, project management, research, business analysis, strategy, writing, social media strategy, video, and design - DHHS administers the Wisconsin Home Energy Assistance Program in the County. This consultant will help provide accurate information to the public and increase the number of applicants.	B	Yes
Community Advocates, Inc.	\$1,341,268			\$1,341,268	8123	10/16	12	2016-2017 Purchase of Service Contract for the operation of the Wisconsin Home Energy Assistance Program	16-490	No
United Migrant Opportunity Services, Inc.	\$680,640			\$680,640	8123	10/16	12	2016-2017 Purchase of Service Contract for the operation of the Wisconsin Home Energy Assistance Program	16-490	No
Behavioral Affiliates, Inc.	\$40,000			\$40,000	6148	10/16	2	2016 Professional Services Agreement for Training, Oversight, and Consultation Services to staff regarding the Integrated Treatment Model based on Dialectical Behavioral Therapy and adapted for adolescents with severe behavioral concerns involved in the juvenile justice system - The Pre-Training Period will be addressed.	A	No

DEPARTMENT - HIGH ORG	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
DEPARTMENT OF PARKS, RECREATION, AND CULTURE - 9000										
Milwaukee Habitat for Humanity	\$150,000 in improvements			\$150,000	6620 6146	9/16	Upon County's acceptance	Development Agreement in which Habitat will make \$150,000 of improvements to the Washington Park pool building. Habitat has been awarded a grant of \$50,000 from the Parks Amenities Matching Fund and committed to a \$100,000 match. Habitat may reimburse County a maximum of \$2,000 for the cost of a Milwaukee County Project Manager.	16-423 info file; CB must approve PAMF grants awarded post-July 2017 per file 16-444.	No
Friends of Estabrook Park	\$20,800 in improvements			\$20,800	6620	10/16	Upon County's acceptance	Development Agreement to improve three stairwells at Estabrook Park that connect the bluff to the river edge - The Friends have been awarded a grant of \$10,400 from the Parks Amenities Matching Fund and committed to a \$10,400 match.	16-423	No
Malas Engineering LLC	\$20,933			\$20,933	8588	9/16	4	Engineering Services to design and administer replacement of a failed drainage culvert in Zablocki Park	B	Yes
ZOOLOGICAL GARDENS - 9500										
Plastination Company, Inc. (PCI) (Licensor)	\$400,000 license + \$50,000 travel + \$50,000 estimated revenue from merchandise sales (less sales tax, credit card fees, and 30% of net revenue for Zoo)			Approx. \$500,000	6999	5/17	4	Exhibition License Agreement in which PCI allows Milwaukee County to show the <i>Body Worlds Animal Inside Out</i> exhibit in Milwaukee from 5/4/2017 to 9/4/2017 - Licensee (the Zoo) will provide certain staff, equipment, space, marketing, daily maintenance and operations including ticket sales, and operation of a shop.	16-464	No