



December 2018 Board Cycle

Milwaukee County Parks
9480 Watertown Plank Rd.
Wauwatosa, WI 53226
(414) 257-PARK

Date: November 14, 2018
To: Theodore Lipscomb, Sr., Chairman, County Board of Supervisors
From: Guy Smith, CPRP, Parks Director
Subject: **Fund Transfer to recognize Sportfish Grant Funding into the South Shore Restroom ADA Renovation Project (INFORMATION)**

Issue

An appropriation transfer of \$158,000 is requested by the Directors of Parks and DAS to recognize Sportfish grant funding for WP69601 - South Shore Park/Marina Parking Lot Restroom ADA Improvements.

Background

The Parks Department, in conjunction with a consultant, have completed a master plan for reconstructing the South Shore Park/Marina parking lot area. The proposed reconstruction has features that provide better access to the water's edge, water quality best management practices, reconfigured parking and pedestrian/bike trail improvements. In order to maximize funding and site improvements, Parks has applied for and received a grant from the WDNR Outdoor Recreation Aids - Sportfish Grant Program for \$79,000. The Sportfish project will be a restroom renovation that will bring the men's and women's rooms to ADA standards for accessibility.

The additional \$79,000 in match funding will be provided through the MillerCoors account that has been used to improve South Shore Park.

It is requested that this fund transfer be approved.

This transfer has no tax levy impact.



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Recommendation

No action requested. Informational item unless further action required.

Prepared By: Sarah Toomsen, Manager of Planning and Development, Milwaukee County Parks

Approved By: Guy Smith, CPRP, Parks Director



Attachments:

- Attachment 1 – Fund Transfer

Copy:

- Chris Abele, County Executive
- Raisa Koltun, Chief of Staff, County Executive's Office
- Jason Haas, Parks, Energy & Environment Chair, Supervisor District 14
- Sheldon Wasserman, Parks, Energy & Environment Vice-Chair, Supervisor District 3
- Kelly Bablitch, Chief of Staff, County Board of Supervisors
- Kelsey Evans, Committee Coordinator, Office of the County Clerk
- Emily Peterson, Research & Policy Analyst, Office of the Comptroller
- Jeremy Lucas, Fiscal Mgt. Analyst, Admin & Fiscal Affairs/DAS



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