



# Milwaukee County

County Courthouse  
901 N. 9th Street, Rm.  
203R  
Milwaukee, WI 53233

## Meeting Agenda

### Finance and Audit Committee - Budget

*Chairperson: Supervisor Peggy A. West*  
*Committee Coordinator: Janelle M. Jensen, 414-278-4228*  
*Director of Research and Policy: Steve Cady, 414-278-4347*

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Thursday, October 20, 2016

1:00 PM

Room 203R

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**REVISED**

**Please Note the Addition of File No. 16-635**

#### **BUDGET MEETING**

#### Public Notice

*PLEASE TAKE NOTICE: Members of the Milwaukee County Board of Supervisors (County Board) who are not members of this committee may attend this meeting to participate or to gather information. Therefore, notice is hereby given that this meeting may constitute a meeting of the County Board and/or a meeting of one or more of the County Board's other committees, commissions, or task forces, although no action will be taken at this meeting by the County Board or any of its other committees, commissions, or task forces.*

#### **Call To Order**

#### **Roll Call**

#### **DEPARTMENTAL REPORTS BACK TO COMMITTEE**

- 1 [16-635](#) An informational report regarding requests for additional information relative to 2017 Recommended Budget meetings. **(INFORMATIONAL ONLY UNLESS OTHERWISE DIRECTED BY THE COMMITTEE)**

**Attachments:** [REVISED REPORT 10/20/16](#)

## UNFINISHED BUSINESS

*NOTE: Unfinished Business could include items relating to any operating and/or capital improvement budgets. Department Heads should be prepared to attend, if necessary.*

- 2      [16-567](#)      From the County Executive, submitting the 2017 Recommended Budget.

**Attachments:** [Link to 2017 Recommended Operating and Capital Budgets](#)  
[Vehicle Registration Fee Memo](#)  
[Vehicle Registration Fee Ordinance](#)  
[Vehicle Registration Fee Fiscal Note](#)  
[GMIA Rental Car Customer Facility Charge Memo](#)  
[GMIA Rental Car Customer Facility Charge Ordinance](#)  
[GMIA Rental Car Customer Facility Charge Fiscal Note](#)  
[Off-Airport Parking Privilege Fee Memo](#)  
[Off-Airport Parking Privilege Fee Ordinance](#)  
[Off-Airport Parking Privilege Fee Fiscal Note](#)  
[2017 Budget Overview](#)  
[Org. Unit 1950 Fringe \\$2.5 million deficit memo 10/06/16](#)  
[Org. Unit 9000 2017 Park Fees and Adjustments \(10/13/16\)](#)  
[Org. Unit 5600 Transit PowerPoint \(10/14/16\)](#)  
[Org. Unit 1000 CB Budget Request](#)

*Unfinished Business*

## Adjournment

**The next Budget Meeting for the Committee on Finance and Audit is Monday, October 24, 2016, at 11:00 a.m., or at the conclusion of the meeting of the Committee on Economic and Community Development, whichever occurs later.**

### ADA accommodation requests:

*ADA accommodation requests should be filed with the Milwaukee County Office for Persons with Disabilities, 278-3932 (voice) or 711 (TRS), upon receipt of this notice.*