

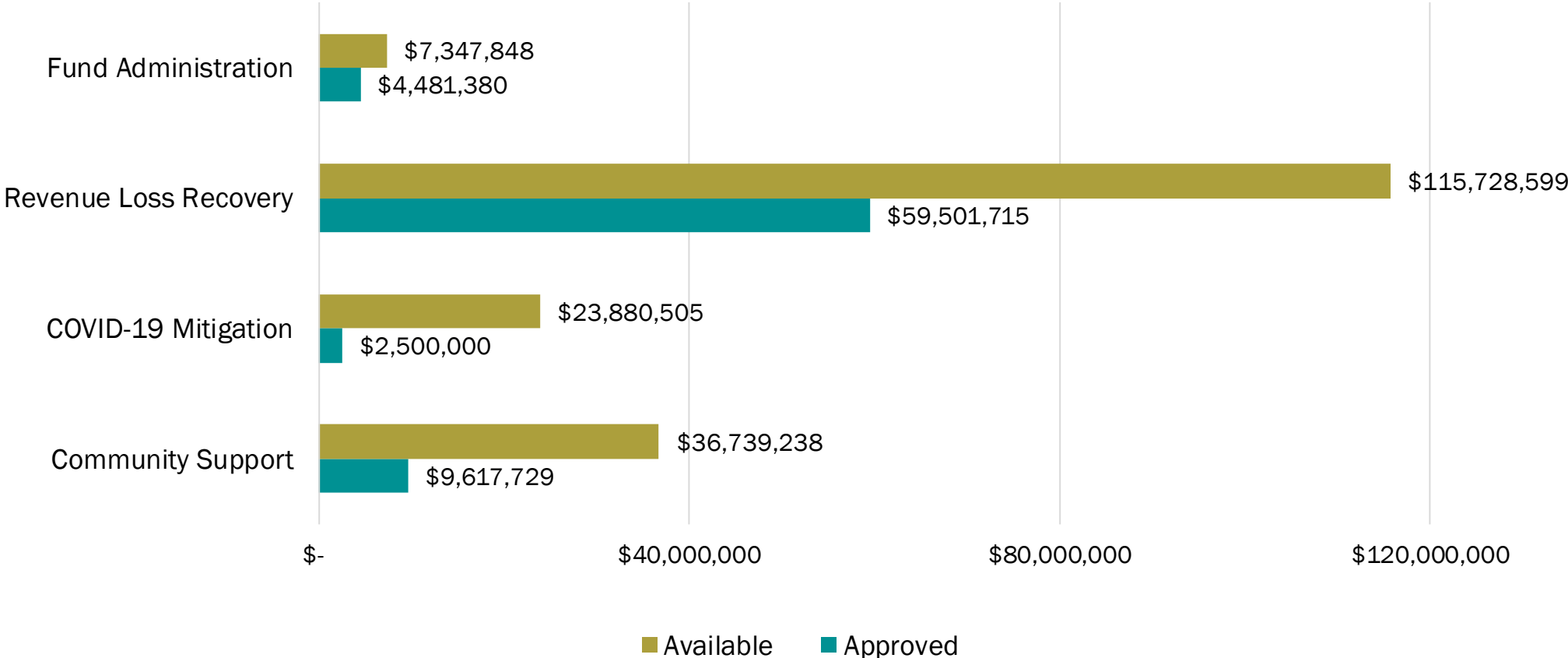
# ARPA Task Force Presentation

June 9, 2022



# Milwaukee County Board of Supervisors

## ARPA Allocations



# Pipeline of Active ARPA Projects\*

Project Status	COVID-19 Mitigation		Community Support		Revenue Loss Recovery		Fund Administration	
	# of Projects	Total Amount	# of Projects	Total Amount	# of Projects	Total Amount	# of Projects	Total Amount
Pending Subgroup Review	-	-	6	\$13.2M	-	-	-	-
Reviewed & On Hold**	-	-	11	\$5.8M	19	\$41.1M	-	-
Reviewed & Invited for Full Proposal	-	-	6	\$2.6M	-	-	-	-
Pending Milwaukee County Leadership Approval			-	-	-	-	-	-
Pending ARPA Task Force Approval	-	-	3	\$4.6M	1	\$4.1M	1	\$2.1M
Pending Finance Committee Approval	-	-	2	\$18M	-	-	-	-
Pending Full Board Approval	-	-	-	-	14	\$22M	-	-
Approved by Full Board	1	\$2.5M	7	\$9.6M	9	\$59.5	3	\$4.4M

\*The numbers in this table represent unduplicated projects.

\*\* Project ideas either require more information and/or collaboration or have not been prioritized as a funding recommendation at this time.

# Inactive ARPA Project Proposals

Project Status	COVID-19		Community Support		Revenue Loss Recovery		Fund Administration	
	# of Projects	Amount Requested	# of Projects	Amount Requested	# of Projects	Amount Requested	# of Projects	Amount Requested
Not Recommended for ARPA Funds	-	-	23	\$38.8M	8	\$63.1M	-	-

The projects represented in this table were either:

- Ineligible based on allowability guidance by the U.S. Department of the Treasury
- Categorized as low priority by the assigned subgroup when weighed against scoring criteria and all other proposed projects for best use of ARPA funds
- Rescinded by submitter

# Community Support



MILWAUKEE  
COUNTY

# Community Support Next Steps

The Household Assistance, Mental & Behavioral Health, and Other Social Determinants of Health (SDoH) Subgroups continue to meet monthly to review projects in the following categories in order to make funding recommendations:

- New project submissions
- Full proposals of requested projects
- Projects that have been placed on hold



# Community Support Dashboard



## ARPA Community Support Project Pipeline

On September 2, 2021, the ARPA Task Force approved ARPA Expenditure Categories and a process for reviewing and recommending ARPA funding allocations. This dashboard displays project activities related to Milwaukee County's Community Support expenditure category project pipeline.

The Community Support category allows Milwaukee County to respond to economic harms to workers, families, small businesses, impacted industries, and the public sector. Projects advance Milwaukee County strategic objectives 2A) Determine what, where and how services are delivered based on the resolution of health disparities; 3A) invest upstream to address the root causes of health disparities; and 3C) dismantle barriers to achieving diverse and inclusive communities.

### Summary Data on Project Ideas Received

58

Unduplicated Project Requests

\$92,609,475

Total Amount Requested



### Allocation Progress

\$36,739,238

Expenditure Category Total

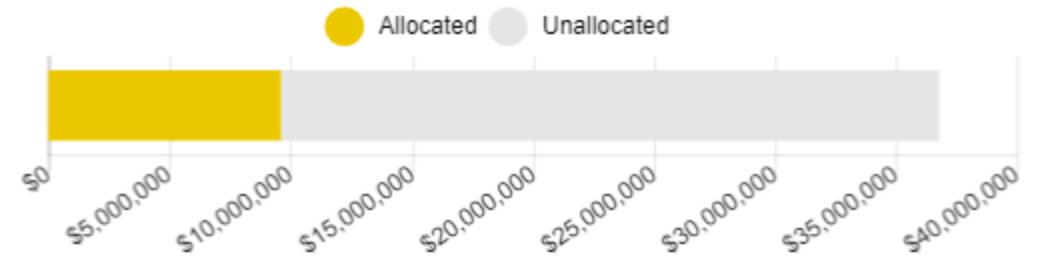
\$9,617,529

Allocated

\$27,121,709

Unallocated

### Community Support Expenditure Category



# Revenue Loss Recovery



MILWAUKEE  
COUNTY



# Revenue Loss Recovery Dashboard



## ARPA Revenue Loss Recovery Project Pipeline

On September 2, 2021, the ARPA Task Force approved ARPA Expenditure Categories and a process for reviewing and recommending ARPA funding allocations. This dashboard displays project activities related to Milwaukee County's Revenue Loss Recovery expenditure category project pipeline.

The Revenue Loss Recovery category allows Milwaukee County to maintain and strengthen support for vital public services and retain jobs. Projects advance Milwaukee County's strategic objective to improve Milwaukee County's fiscal health and ensure great public service.

### Summary Data on Project Ideas Received

**51**  
Total Unduplicated Projects Submitted

**\$185,730,303**  
Total Amount Requested



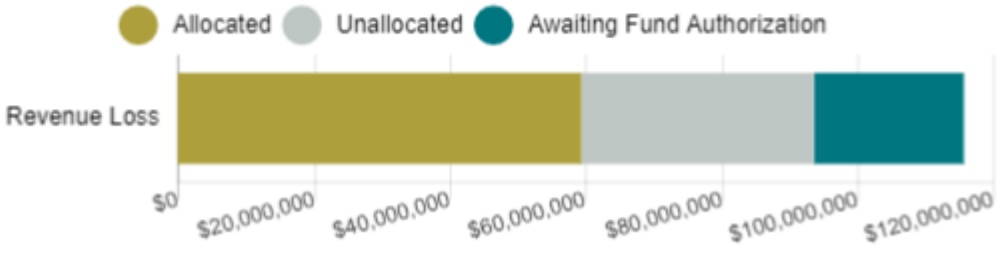
### Allocation Progress

**\$115,728,599**  
Expenditure Category Total

**\$59,501,715**  
Allocated

**\$56,226,884**  
Unallocated

### Revenue Loss Recovery Expenditure Category



# COVID-19 Mitigation



MILWAUKEE  
COUNTY

# COVID-19 Mitigation Next Steps

Project Name	Project Description	Funding Requested
Emergency COVID-19 Response	This allocation will support ongoing emergency needs related to the COVID-19 pandemic. Examples include COVID-19 communications, testing of employees, vaccine administration costs, and other expenses needed for the safety of employees and the public.	\$2,500,000

- The COVID-19 Mitigation Subgroup continues to meet on a regular basis to review projects and evaluate the most efficient way to approve project submissions.
- As of June 2, 2022, the subgroup has reviewed 18 requests for COVID-19 mitigation funds and approved \$1,069,718 in expenses.





**MILWAUKEE  
COUNTY**