

Opioid Supplemental Funding Recommendations

September 2023



Background

The Milwaukee County Board approved Resolutions 21-1127 and 23-490 which authorized Milwaukee County Office of Corporation Counsel (OCC) to enter into Settlement Agreements to receive funds from two separate lawsuits:

- Milwaukee County will receive **\$102 million over 18 years**.
- Any unused funds that remain at the end of the year will be carried over to the new year.

| Settlement | Wisconsin Total | Milwaukee County Total | Milwaukee County Net (after attorney fees) |
|-------------------|-----------------|------------------------|--|
| First Settlement | \$420 million | \$71 million | \$56.6 million |
| Second Settlement | \$321 million | \$56.7 million | \$45.4 million |
| | | Total | \$102 million |

Approved Projects

| Project Title | Remediation Category | Lead Department | Authorized Amount |
|---|----------------------|-----------------|-------------------|
| Medication Assisted Treatment - Behind the Walls | Treatment | DHHS | \$2,514,909 |
| ME Staffing Needs | Other Strategies | ME | \$1,904,942 |
| Coordination of Opioid Prevention Services Project | Prevention | DHHS | \$1,407,402 |
| Residential Substance Abuse Treatment Capacity | Treatment | DHHS | \$1,071,140 |
| Aging and Disabilities Services Opioid Prevention Project | Prevention | DHHS | \$843,661 |
| Strengthening Opioid and Substance Use Education and Treatment for Justice Involved Youth | Treatment | DHHS | \$799,190 |
| Harm Reduction Data Analytics | Other Strategies | OEM | \$719,909 |
| Opioid Treatment in the Prehospital Environment (Buprenorphine) | Treatment | OEM | \$536,550 |

Approved Projects

| Project Title | Remediation Category | Lead Department | Supplemental Fund Recommended Amount |
|---|----------------------|-----------------|--------------------------------------|
| Homeless Outreach Project | Treatment | DHHS | \$481,570 |
| Opioid Educator- EMS | Harm Reduction | OEM | \$407,798 |
| Harm Reduction Supplies | Harm Reduction | DHHS | \$392,719 |
| Portable Body Cooler | Other Strategies | ME | \$192,448 |
| Harm Reduction Kit | Harm Reduction | OEM | \$97,906 |
| Patrol Division Narcan Deployment and Education | Harm Reduction | MCSO | \$66,500 |
| ME Autopsy Carts | Other Strategies | ME | \$19,450 |

Supplemental Requests by Project

Residential Substance Abuse Treatment Capacity (DHHS)

Increase the proposed expansion of two residential treatment centers by \$125,000 a year for three years.

Approved Funding: \$1,071,140
Supplemental Request: \$750,000
Total Project Funding: \$1,821,140

Remediation Category:
Treatment

Medical Examiner Staffing Needs (ME's Office)

Cover contracted forensic pathologists and forensic investigators from the Medical College of Wisconsin.

Approved Funding: \$1,904,942
Supplemental Request: \$385,599
Total Project Funding: \$2,290,541

Remediation Category:
Other Strategies

Harm Reduction Supplies (DHHS)

Properly stock harm reduction vending machines, mount to the wall, install shatterproof glass, and expand community education on the machines.

Approved Funding: \$392,719
Supplemental Request: \$518,170
Total Project Funding: \$910,889

Remediation Category:
Harm Reduction

Opioid Settlement Fund Next Steps





**MILWAUKEE
COUNTY**