

COUNTY OF MILWAUKEE
Behavioral Health Division Administration
INTER-OFFICE COMMUNICATION

DATE: May 31, 2011

TO: Supervisor Lee Holloway, Chairman – Milwaukee County Board

FROM: Geri Lyday, Interim Director, Department of Health and Human Services
Prepared by Paula Lucey, Administrator, Behavioral Health Division

SUBJECT: **Report from the Interim Director, Department of Health and Human Services, Requesting Authorization to Increase the 2011 Professional Service Contract with the University of Wisconsin - Milwaukee for the Behavioral Health Division**

Issue

Section 56.30 of the Milwaukee County Code of General Ordinances requires County Board approval for professional service contracts extended or amended to provide additional reimbursement which extends the total reimbursement beyond fifty thousand dollars (\$50,000) annually to the same vendor. Per Section 56.30, the Interim Director, Department of Health and Human Services (DHHS), is requesting authorization for the Behavioral Health Division (BHD) to increase the professional service contract with the University of Wisconsin-Milwaukee (UWM).

Background

BHD was awarded a federal Substance Abuse and Mental Health Services Administration (SAMHSA) grant for Drug Treatment Court services in 2009. As part of the application process, a Principal Investigator (PI) had to be identified for the grant that would perform the evaluation. The PI collects data for the performance assessment, analyzes all data (including GPRA) for the performance assessment, and writes the interim and final reports for SAMHSA.

In May 2011, the Milwaukee County Board approved a revised professional services contract for Principal Investigator services for the SAMHSA grant from UWM - based Center for Addiction and Behavioral Health Research (CABHR) from January 1, 2011 through December 31, 2012 in the amount of \$59,101 annually. The revised request did not take into account slight increases in years two and three of the grant that would increase the total cost of the contract by \$1,268. Therefore, BHD is returning to the Board to request authorization to enter into a 2011 contract for \$59,974 and a 2012 contract for \$59,496 with UWM.

Fiscal Effect

The revenue received through the SAMHSA grant completely offsets the total recommended increases in the UWM professional services contract for 2011 and 2012; there is no tax levy effect. A fiscal note form is attached.

Recommendation

It is recommended that the Milwaukee County Board of Supervisors authorize the Interim Director, DHHS, or her designee, to increase the professional service contract with UWM by a total of \$1,268 for 2011 and 2012.

A handwritten signature in black ink that reads "Geri A. Lyday". The signature is written in a cursive style and is positioned above a horizontal line.

Geris Lyday, Interim Director
Department of Health and Human Services

cc: Chris Abele, Milwaukee County Executive
CJ Pahl, Interim Fiscal & Budget Administrator - DAS
Terrence Cooley, County Board Chief of Staff
Antionette Thomas-Bailey, Analyst - DAS
Jennifer Collins, County Board Staff
Jodi Mapp, County Board Staff