

3 A report from the Executive Director, Department of Health and Human Services,
4 requesting authorization to amend 2025 fee-for-service contracts with community
5 vendors for Children, Youth and Family Services (CYFS), by recommending adoption of
6 the following:

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8 **A RESOLUTION**
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10 WHEREAS, per Section 59.52(31)(c), Wisconsin State Statutes (State Statutes),
11 the Director, Department of Health and Human Services (DHHS), is requesting
12 authorization to amend 2025 fee-for-service agreements with a variety of community
13 vendors; and

14 WHEREAS, Children, Youth, and Family Services, DHHS, is responsible for
15 supporting a social service delivery system for children, youth, and families in
16 Milwaukee County; and

17 WHEREAS, DHHS partners with community vendors to provide out-of-home
18 placements, including group homes and residential treatment centers (RTC), as well as
19 clinical services for youth, as mandated by court orders and to support the youth justice
20 continuum of care; and

21 WHEREAS, the proposed amendments collectively amount to an additional
22 \$7,071,000 to ensure continuous and comprehensive support for youth in the justice
23 system and community; and

24 WHEREAS, the total anticipated cost for both the group home and RTC contracts
25 is about \$13 million, which reflects an increase of about \$4.7 million over the 2025
26 Adopted Budget, with about 70 percent of this increased amount due to rising daily
27 rates, which are set by the State of Wisconsin, and the remaining 30 percent of the
28 increase being due to increased utilization; and

29 WHEREAS, funding for these amended contracts is included in the 2025 DHHS
30 Budget; and

31 WHEREAS, the Committee on Health Equity, Human Needs, and Strategic
32 Planning, at its meeting of December 4, 2025, considered File No. 25-753 for
33 informational purposes only, per Section 59.52(31)(d), State Statutes; and

34 WHEREAS, the Committee on Finance, at its meeting of December 11, 2025,
35 recommended adoption of File No. 25-753 (vote 6-0); now, therefore,

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44 BE IT RESOLVED, the Director, Department of Health and Human Services, or
45 her designee, is hereby authorized to enter into fee-for-service contract amendments
46 not-to-exceed \$7,071,000, for the period of January 1, 2025, through December 31,
47 2025, with the agencies and in the amounts listed below:

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Service	Provider	2025 Allocation	2025 Proposed Amendment	2025 Amended Contract
Group Home	Willie Hopgood Social Services LLC, doing business as Hopgood Youth Home	\$250,000	\$100,000	\$350,000
Group Home	New Hope & Destiny Home	\$250,000	\$150,000	\$400,000
Group Home	Men of Men, Inc.	\$250,000	\$250,000	\$500,000
	Subtotal	\$750,000	\$500,000	\$1,250,000

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Service	Provider	2025 Allocation	2025 Proposed Amendment	2025 Amended Contract
Residential Treatment Center (RTC)	Norris, Inc.	\$600,000	\$650,000	\$1,250,000
RTC	Lad Lake, Inc.	\$2,100,000	\$1,900,000	\$4,000,000
RTC	Rawhide, Inc.	\$1,000,000	\$1,000,000	\$2,000,000
RTC	Wisconsin Community Services-Bakari	\$1,000,000	\$1,000,000	\$2,000,000
RTC	St. Charles Youth & Family Services	\$500,000	\$2,000,000	\$2,500,000
	Subtotal	\$5,200,000	\$6,550,000	\$11,750,000

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Service	Provider	2025 Allocation	2025 Proposed Amendment	2025 Amended Contract
Clinical	M.D. Therapy, LLC	\$99,000	\$21,000	\$120,000
	Grand Total	\$6,049,000	\$7,071,000	\$13,120,000

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