

A report from the Executive Director, Department of Health and Human Services, requesting authorization to amend 2025 fee-for-service contracts with community vendors for Children, Youth and Family Services (CYFS), by recommending adoption of the following:

### **A RESOLUTION**

WHEREAS, per Section 59.52(31)(c), Wisconsin State Statutes (State Statutes), the Director, Department of Health and Human Services (DHHS), is requesting authorization to amend 2025 fee-for-service agreements with a variety of community vendors; and

WHEREAS, Children, Youth, and Family Services, DHHS, is responsible for supporting a social service delivery system for children, youth, and families in Milwaukee County; and

WHEREAS, DHHS partners with community vendors to provide out-of-home placements, including group homes and residential treatment centers (RTC), as well as clinical services for youth, as mandated by court orders and to support the youth justice continuum of care; and

WHEREAS, the proposed amendments collectively amount to an additional \$7,071,000 to ensure continuous and comprehensive support for youth in the justice system and community; and

WHEREAS, the total anticipated cost for both the group home and RTC contracts is about \$13 million, which reflects an increase of about \$4.7 million over the 2025 Adopted Budget, with about 70 percent of this increased amount due to rising daily rates, which are set by the State of Wisconsin, and the remaining 30 percent of the increase being due to increased utilization; and

WHEREAS, funding for these amended contracts is included in the 2025 DHHS Budget; and

WHEREAS, the Committee on Health Equity, Human Needs, and Strategic Planning, at its meeting of December 4, 2025, considered File No. 25-753 for informational purposes only, per Section 59.52(31)(d), State Statutes; and

WHEREAS, the Committee on Finance, at its meeting of December 11, 2025, recommended adoption of File No. 25-753 (vote 6-0); now, therefore,

BE IT RESOLVED, the Director, Department of Health and Human Services, or her designee, is hereby authorized to enter into fee-for-service contract amendments not-to-exceed \$7,071,000, for the period of January 1, 2025, through December 31, 2025, with the agencies and in the amounts listed below:

| <b>Service</b> | <b>Provider</b>  | <b>2025 Allocation</b> | <b>2025 Proposed Amendment</b> | <b>2025 Amended Contract</b> |
|----------------|--|------------------------|--------------------------------|------------------------------|
| Group Home     | Willie Hopgood Social Services LLC, doing business as Hopgood Youth Home | \$250,000              | \$100,000                      | \$350,000                    |
| Group Home     | New Hope & Destiny Home  | \$250,000              | \$150,000                      | \$400,000                    |
| Group Home     | Men of Men, Inc.   | \$250,000              | \$250,000                      | \$500,000                    |
|                | <b>Subtotal</b>  | <b>\$750,000</b>       | <b>\$500,000</b>               | <b>\$1,250,000</b>           |

| <b>Service</b>                     | <b>Provider</b>                     | <b>2025 Allocation</b> | <b>2025 Proposed Amendment</b> | <b>2025 Amended Contract</b> |
|------------------------------------|-------------------------------------|------------------------|--------------------------------|------------------------------|
| Residential Treatment Center (RTC) | Norris, Inc.                        | \$600,000              | \$650,000                      | \$1,250,000                  |
| RTC                                | Lad Lake, Inc.                      | \$2,100,000            | \$1,900,000                    | \$4,000,000                  |
| RTC                                | Rawhide, Inc.                       | \$1,000,000            | \$1,000,000                    | \$2,000,000                  |
| RTC                                | Wisconsin Community Services-Bakari | \$1,000,000            | \$1,000,000                    | \$2,000,000                  |
| RTC                                | St. Charles Youth & Family Services | \$500,000              | \$2,000,000                    | \$2,500,000                  |
|                                    | <b>Subtotal</b>                     | <b>\$5,200,000</b>     | <b>\$6,550,000</b>             | <b>\$11,750,000</b>          |

| <b>Service</b> | <b>Provider</b>    | <b>2025 Allocation</b> | <b>2025 Proposed Amendment</b> | <b>2025 Amended Contract</b> |
|----------------|--------------------|------------------------|--------------------------------|------------------------------|
| Clinical       | M.D. Therapy, LLC  | \$99,000               | \$21,000                       | \$120,000                    |
|                | <b>Grand Total</b> | <b>\$6,049,000</b>     | <b>\$7,071,000</b>             | <b>\$13,120,000</b>          |

ars  
12/11/25  
S:\Committees\2025\December\Finance Dec 11\Resolutions\25-753 cyfs group home & rtc POS contracts.docx