

**Chairperson:** Richard Canter  
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**MILWAUKEE COUNTY MENTAL HEALTH BOARD  
FINANCE COMMITTEE**

**Thursday, March 27, 2025 - 1:30 P.M.**  
**Microsoft Teams**

**A G E N D A**

**SCHEDULED ITEMS:**

**NOTE: All Informational Items are Informational Only Unless Otherwise Directed by the Committee.**

1.	Welcome. <b>(Chairman Canter)</b>
2.	Minutes from the February 20, 2025 Finance Committee Meeting. <b>(Chairman Canter / Informational)</b>
3.	Discussion of Public Comment Budget Feedback from March 20, 2025. <b>(Matt Fortman, Behavioral Health Services / Informational)</b>
4.	4 <sup>th</sup> Quarter 2024 Dashboard. <b>(Matt Fortman, Behavioral Health Services / Informational)</b>
5.	4 <sup>th</sup> Quarter 2024 Financial Reporting Package. <b>(Matt Fortman, Behavioral Health Services / Informational)</b>
6.	Update on Risks and Opportunities Facing BHS. <b>(Matt Fortman, Behavioral Health Services / Informational)</b>
7.	BHS 2024 WIMCR Deficit. <b>(Matt Fortman, Behavioral Health Services / Informational)</b>
8.	Quarterly Fund Transfer Report. <b>(Matt Fortman, Behavioral Health Services / Informational)</b>
9.	Quarterly Reserve Fund Overview. <b>(Matt Fortman, Behavioral Health Services / Informational)</b>
10.	Adjournment. <b>(Chairman Canter)</b>

**SCHEDULED ITEMS (CONTINUED):**

**To Access the Meeting, Use the Link Below:**

**[Join the meeting now](#)**

or call

**[\(414\) 436-3530](tel:(414)436-3530)**

**Phone Conference ID: 176 237 188#**

**The next meeting of the Milwaukee County Mental Health Board  
Finance Committee will be on  
Thursday, April 24, 2025, at 8:00 a.m.**

**To View All Associated Meeting Materials,  
Visit the Milwaukee County Legislative Information Center at:  
[Milwaukee County - Calendar \(legistar.com\)](#)**

**Visit the Milwaukee County Mental Health Board Web Page at:  
<https://county.milwaukee.gov/EN/DHHS/About/Governance>**

***ADA accommodation requests should be filed with the Milwaukee County Office for Persons with Disabilities, 278-3932 (voice) or 711 (TRS), upon receipt of this notice.***