

4-25-19 FINANCE AND AUDIT COMMITTEE APPROPRIATION TRANSFERS
 A DEPARTMENTAL

Action Required
 Finance and Audit Committee

WHEREAS, department requests for transfers within their own accounts have been received by the Department of Administrative Services, Fiscal Affairs, and the Director finds that the best interests of Milwaukee County will be served by allowance of such transfers;

THEREFORE, BE IT RESOLVED, that the Director, Department of Administrative Services, is hereby authorized to make the following transfers in the 2019 appropriations of the respective listed departments:

1)	<u>From</u>	<u>To</u>
<u>1160 – DAS-IMSD</u>		
6517 – Data Processing Software / Lease	\$3,310	
5199 – Salary and Wages		\$3,310

DAS-IMSD requests a transfer of \$3,310 from contractual services to personal services. The intent of this transfer is the fund the reclassification of a vacant position. The reclassification is expected to reduce overtime costs in future years.

There is no tax levy impact from this fund transfer.

TRANSFERS SIGNED BY THE COUNTY EXECUTIVE MARCH 22, 2019