

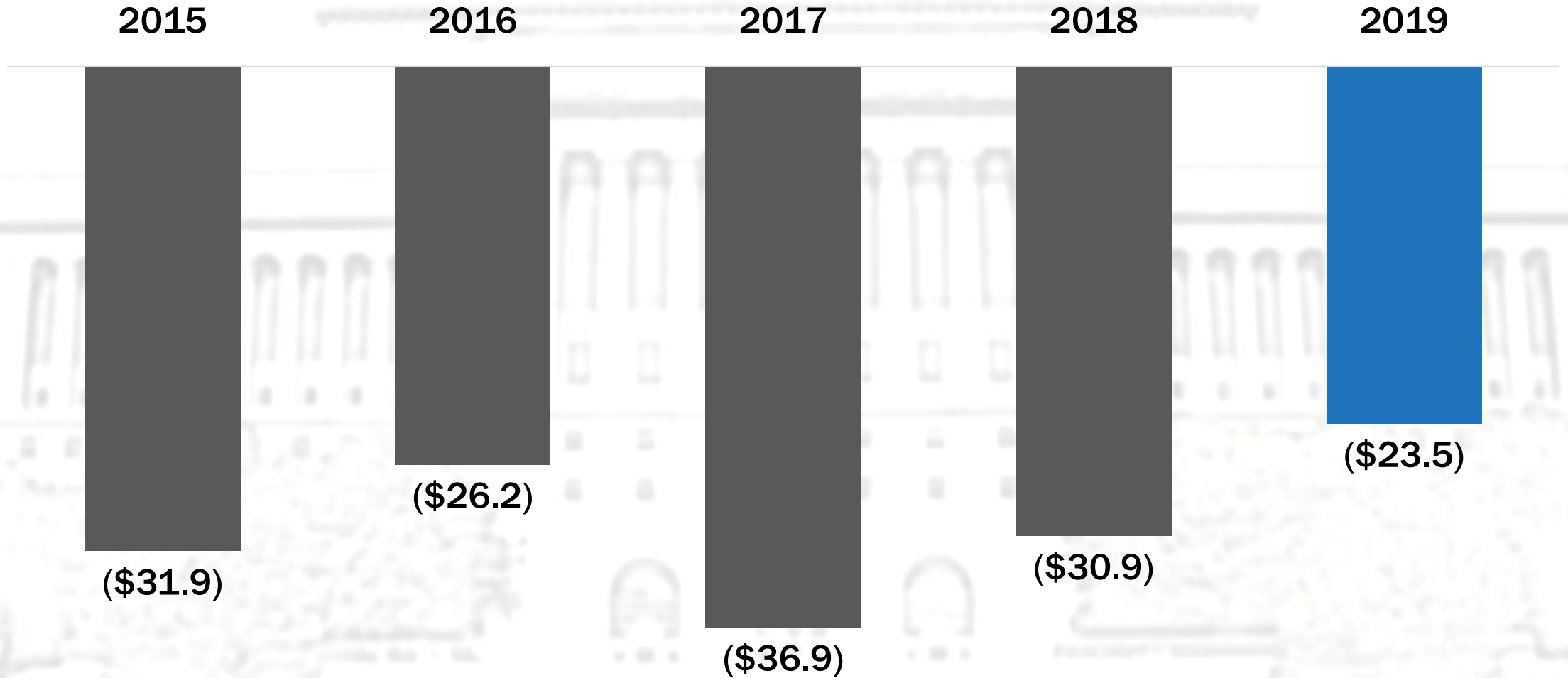


WISCONSIN

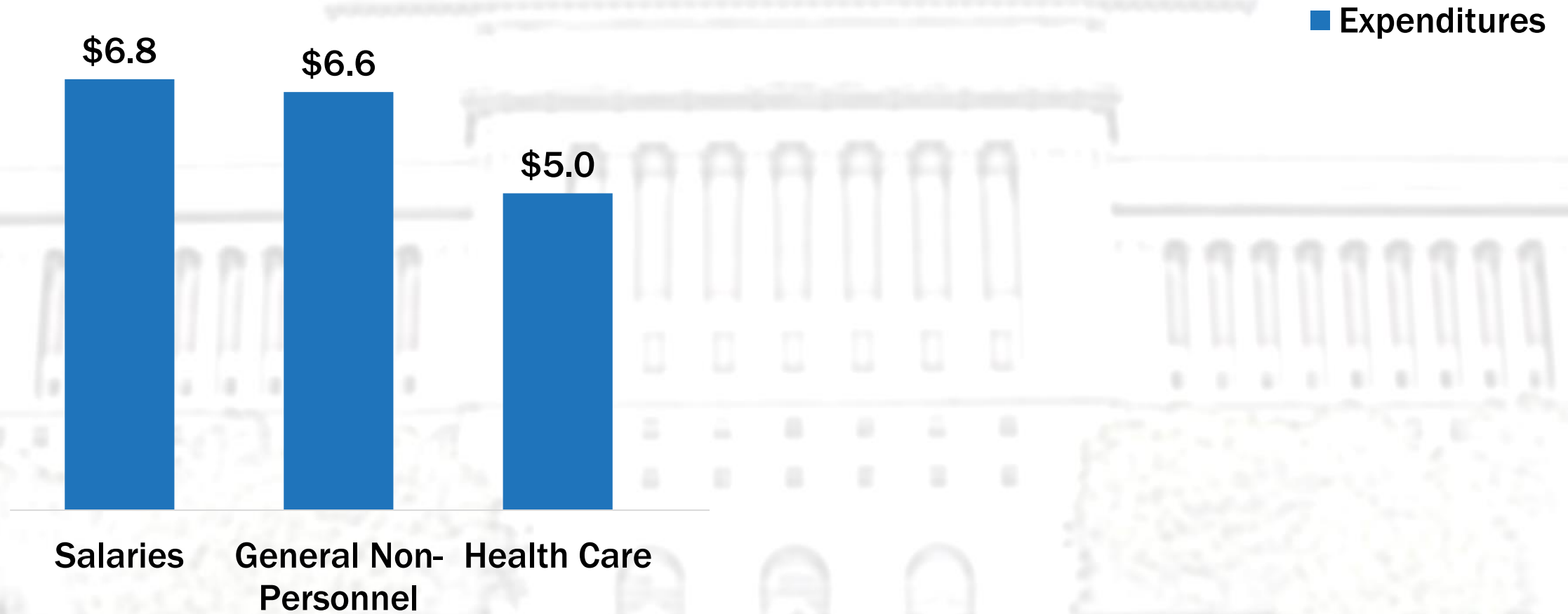
POLICY FORUM

MILWAUKEE COUNTY FINANCES: THE “BIG PICTURE”

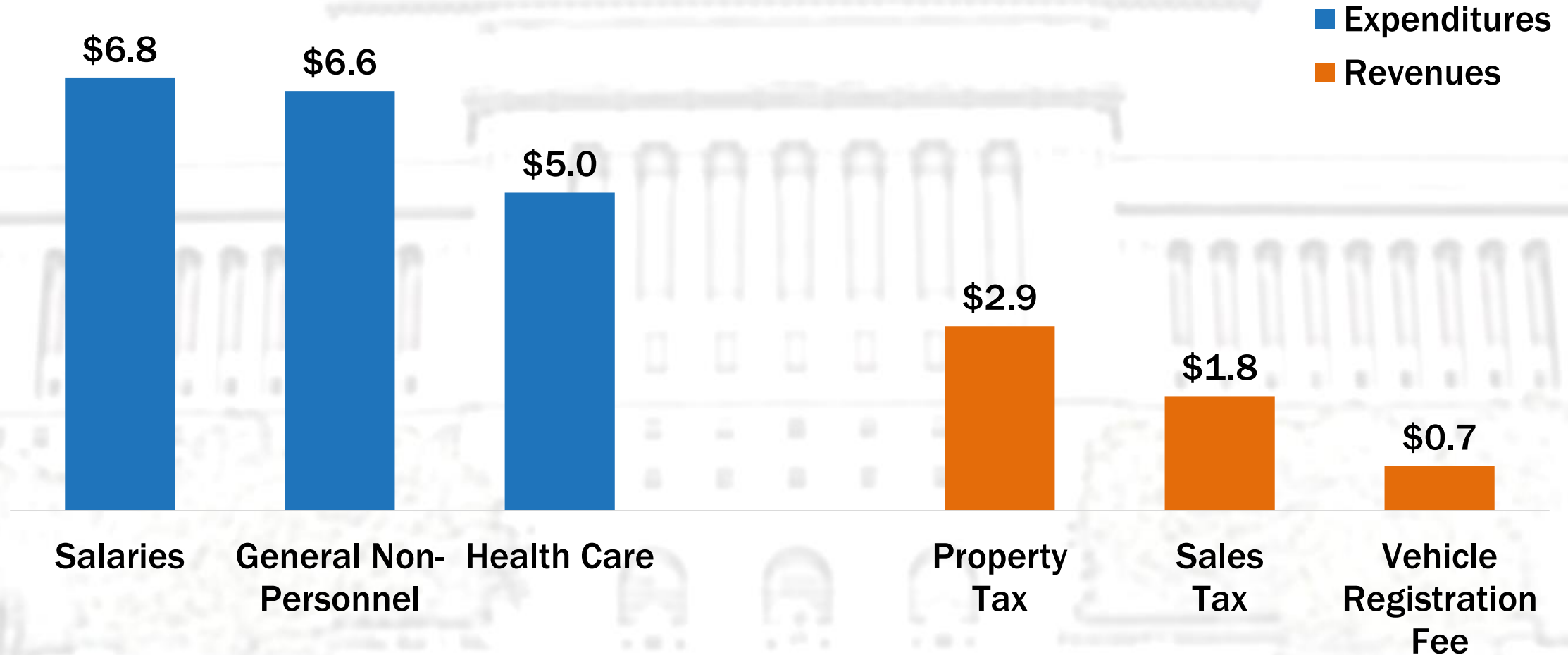
STRUCTURAL DEFICITS



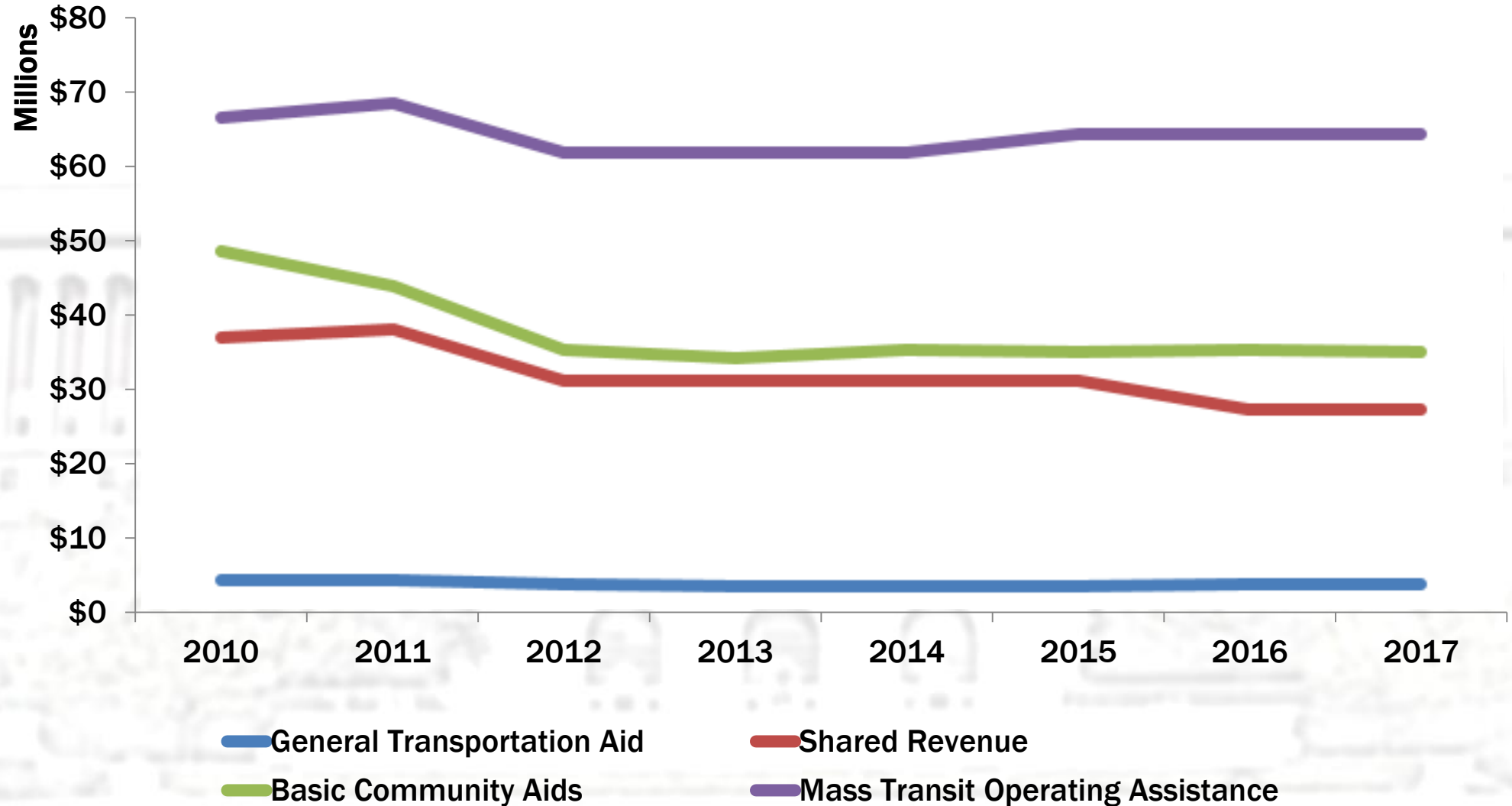
FIXED COSTS



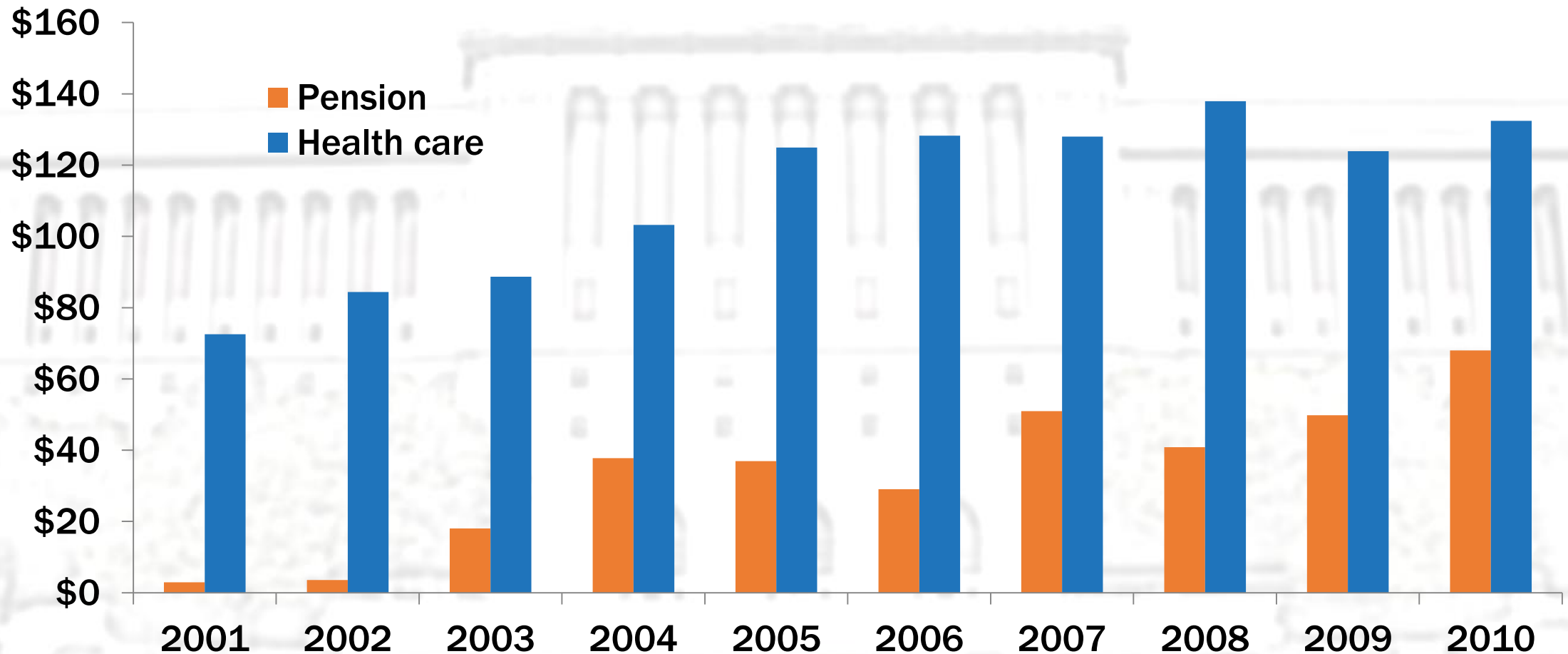
FIXED COSTS VS STAGNANT REVENUES



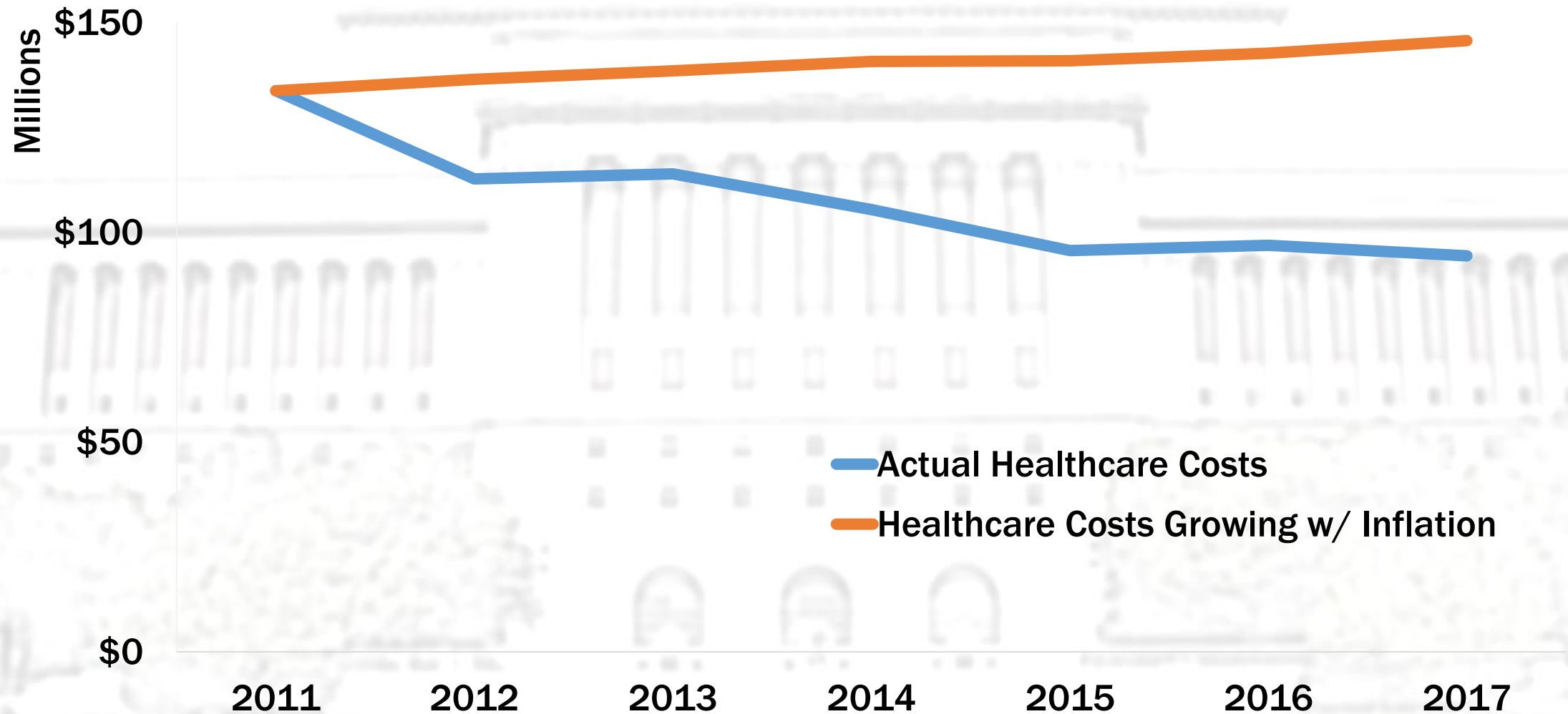
STATE AID



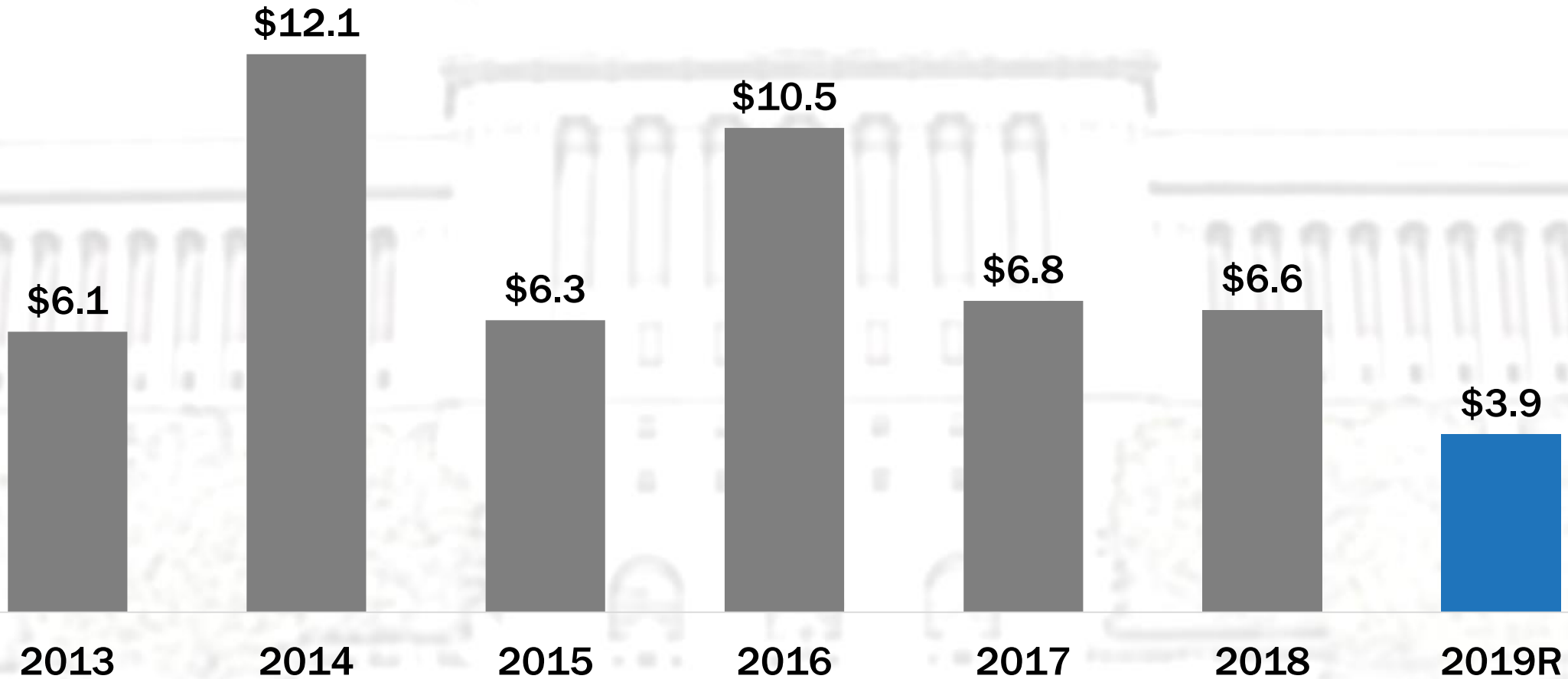
PREVIOUS DECADE: EXPLOSION IN FRINGE BENEFIT COSTS



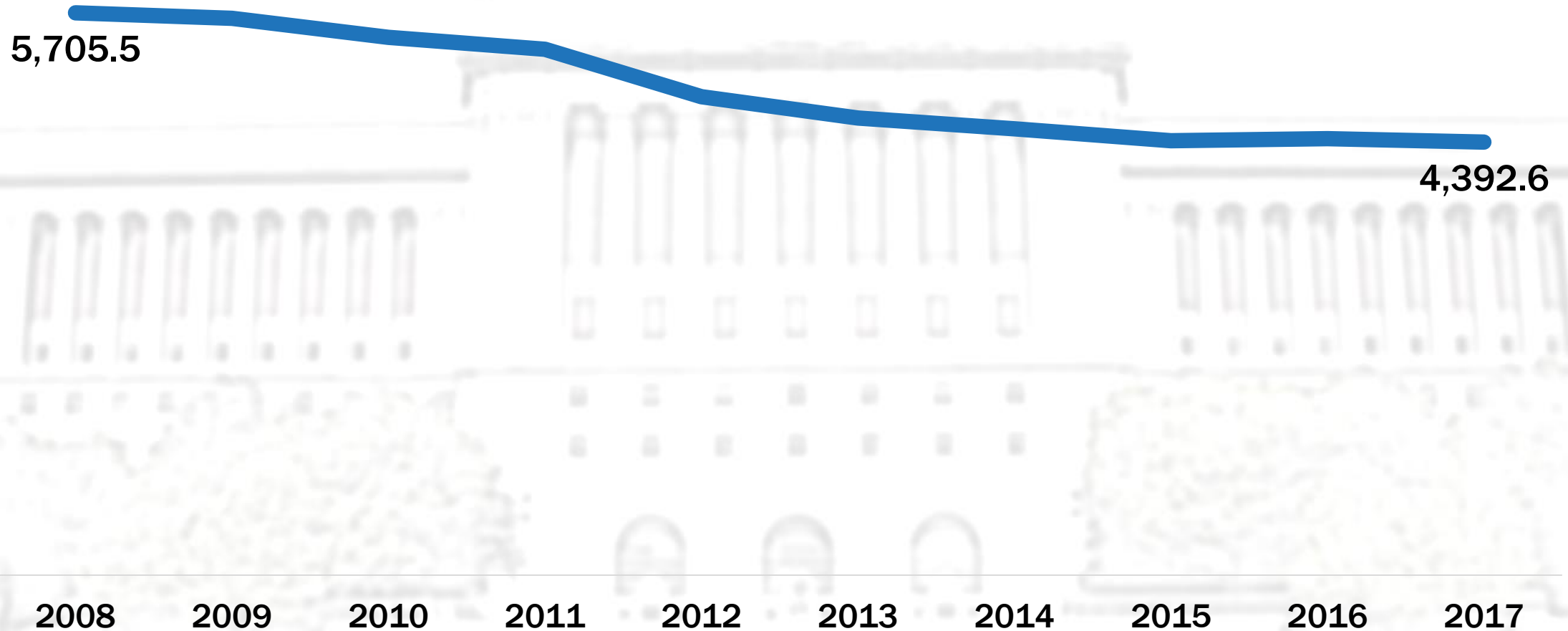
HEALTH CARE COSTS



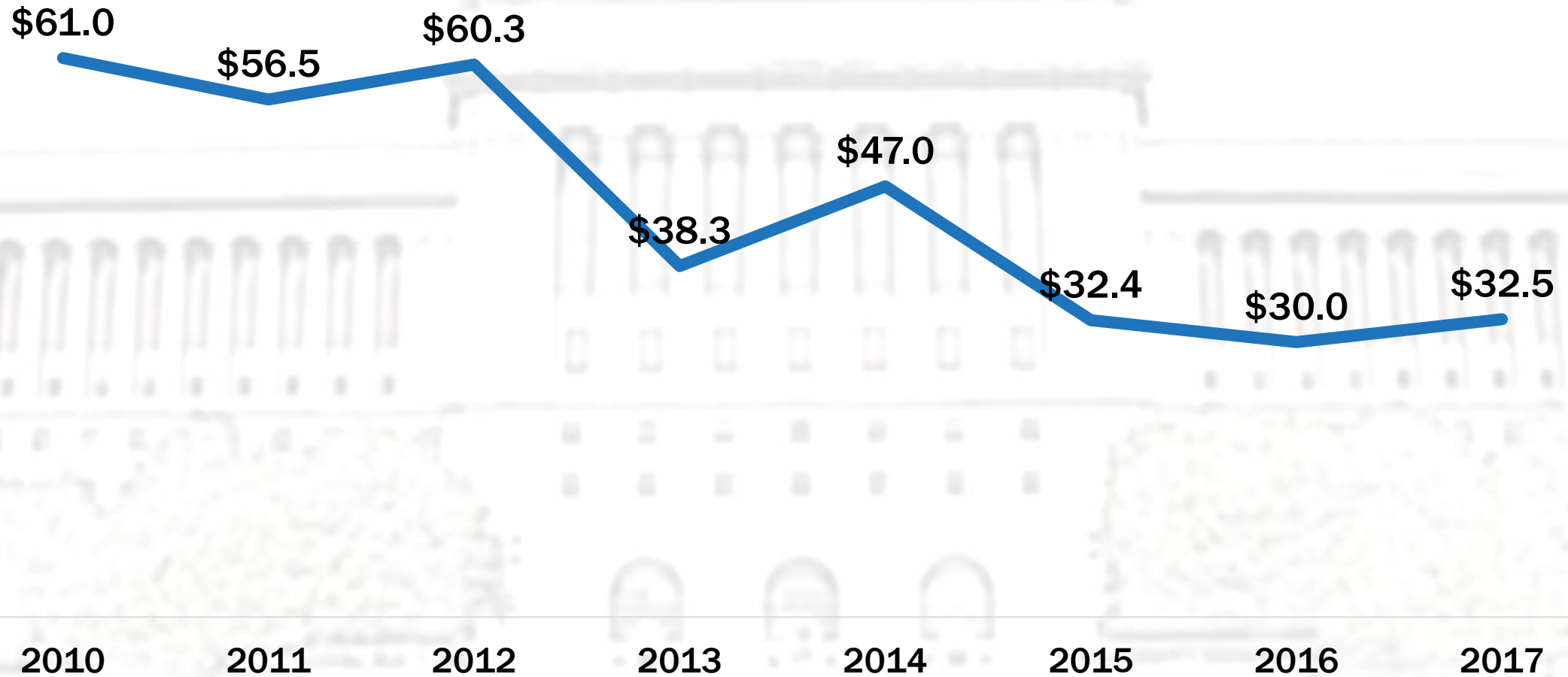
DEBT SERVICE RESERVE WITHDRAWALS



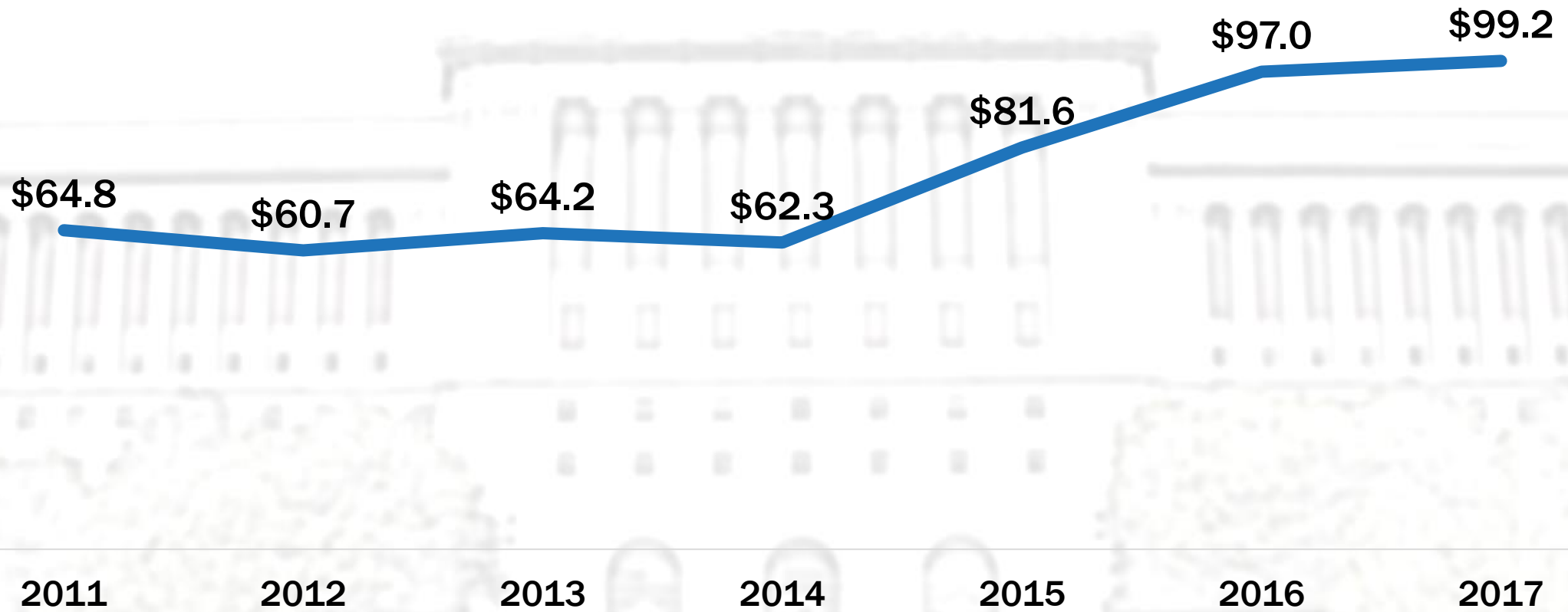
REDUCTION IN WORKFORCE



DEBT SERVICE

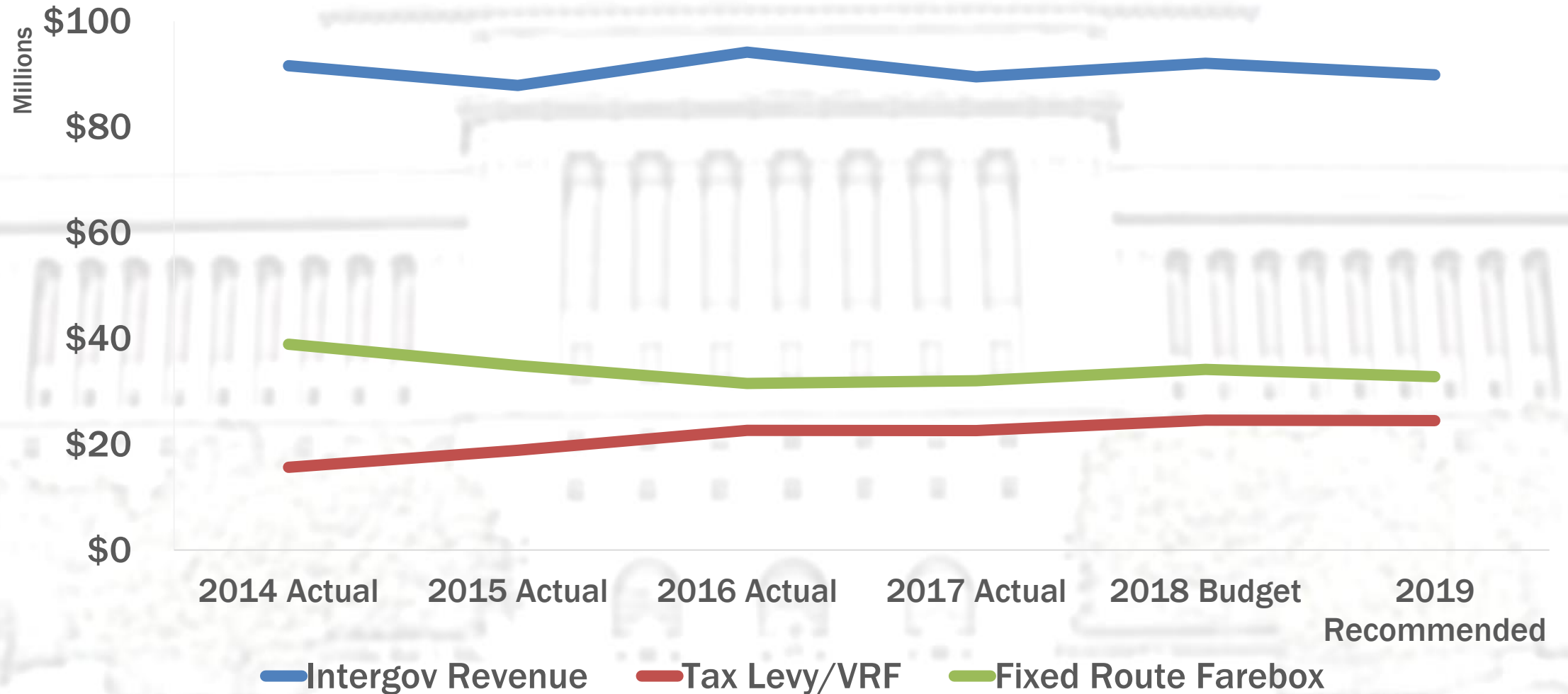


EMPLOYEE RETIREMENT SYSTEM

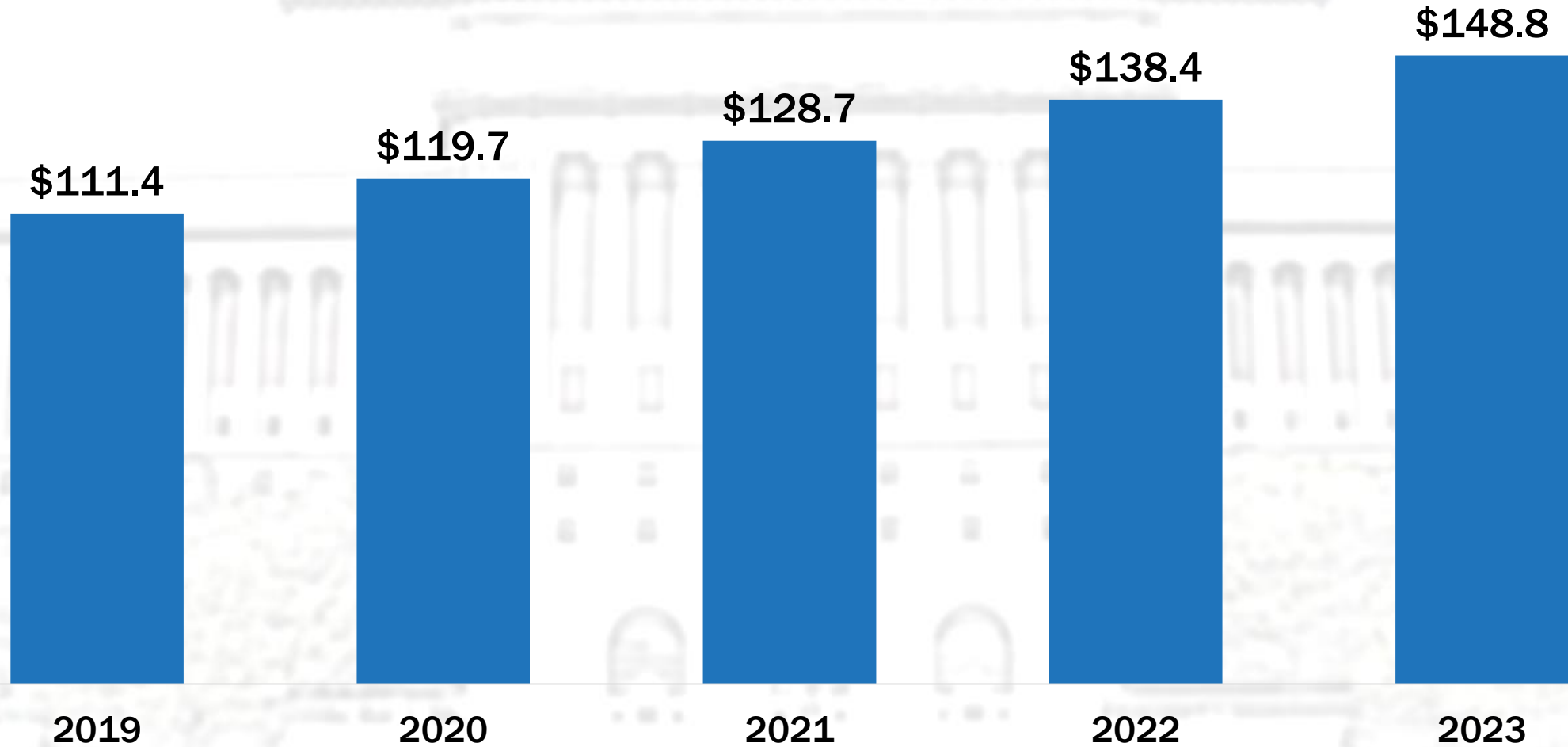


*Note: Figures represent employer contribution plus POB debt service.
Source: Pension fund actuary's January 1, 2018 valuation report.*

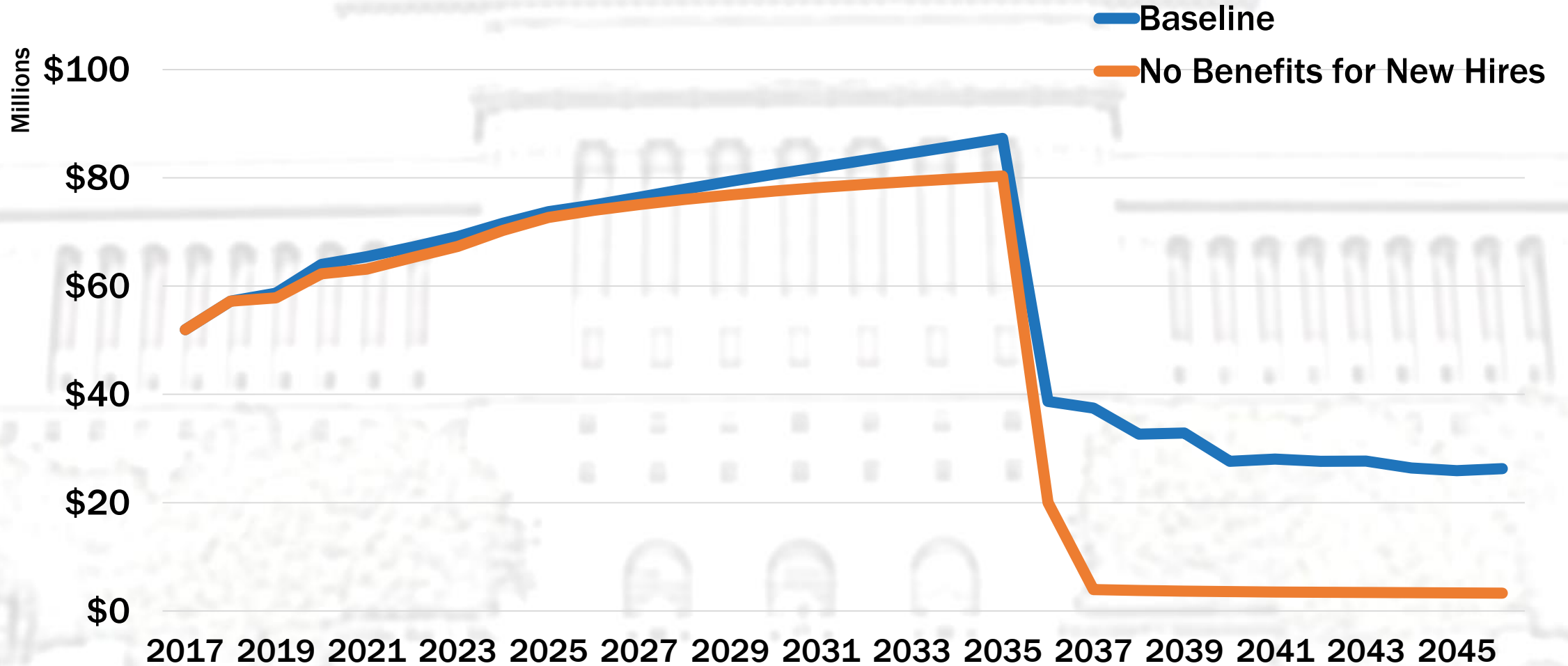
MCTS REVENUE



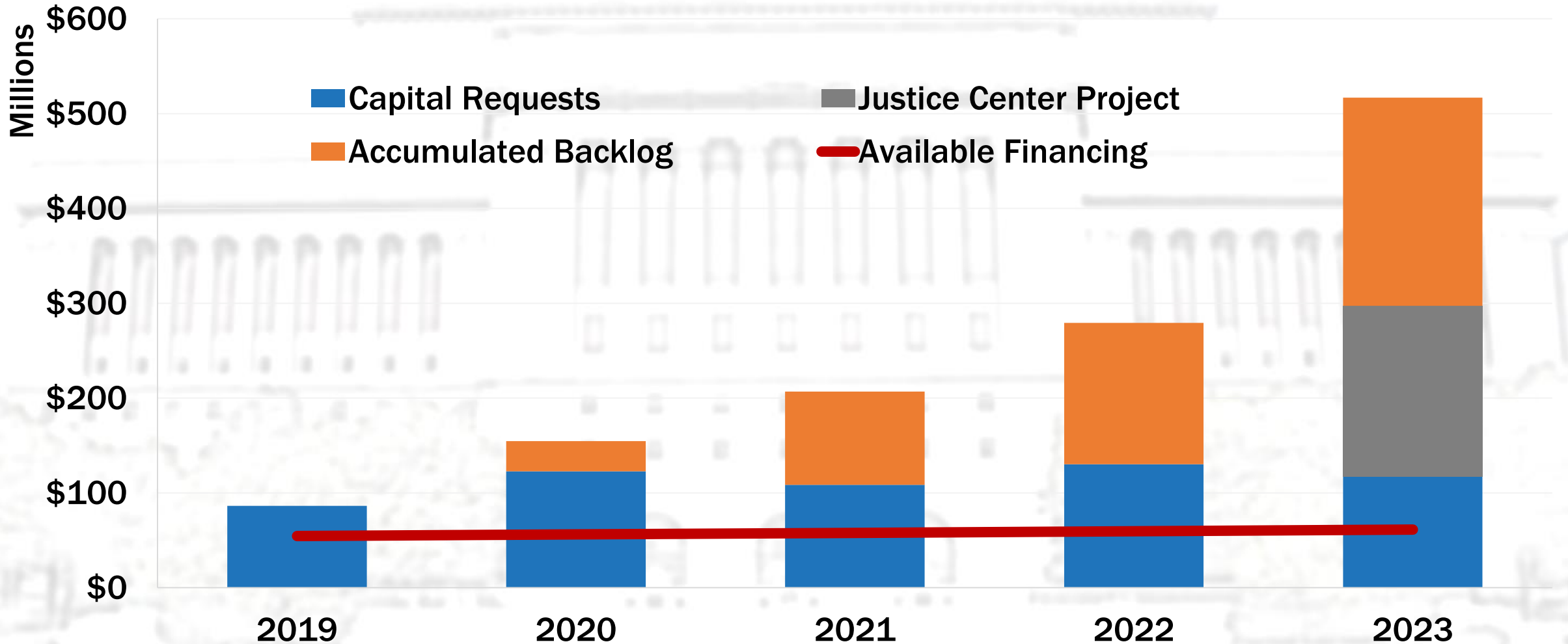
EMPLOYEE & RETIREE HEALTH

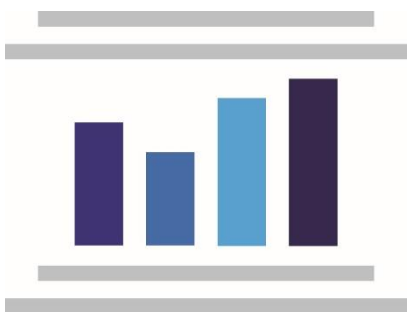


EMPLOYEE RETIREMENT SYSTEM



CAPITAL FUNDING





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