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A report from the Director, Department of Health and Human Services, requesting approval of a contract amendment for the Level II In-Home Monitoring Program within Children, Youth and Family Services (CYFS), by recommending adoption of the following:

A RESOLUTION

WHEREAS, per Section 59.52(31), Wisconsin State Statutes, the Director, Department of Health and Human Services (DHHS), is requesting authorization to amend a Purchase of Service contract with St. Charles Youth and Family Services (St. Charles); and

WHEREAS, Children, Youth, and Family Services, DHHS, currently contracts with St. Charles for the Level II In-Home Monitoring Program, with optional Global Positioning System (GPS) monitoring, which serves youth pending court for alleged delinquency as an alternative to secure detention, as well as post dispositional youth in need of short-term intensive monitoring through GPS; and

WHEREAS, the detention center at the Vel Phillips Youth and Family Justice Center is experiencing historically high census levels, and an expansion of the current contract for Level II monitoring is expected to reduce the number of youth currently held in detention; and

WHEREAS, an increase in the current contract with St. Charles in the amount of \$361,074 would create an additional 15 slots, as well as support increased costs for training, quality assurance, and personnel; and

WHEREAS, the Committee on Finance, at its meeting of March 17, 2022, recommended adoption of File No. 22-452 (vote 7-0); now, therefore,

BE IT RESOLVED, the Director, Department of Health and Human Services, or her designee, is hereby authorized to amend a Purchase of Service contract for the period of January 1, 2022, through December 31, 2022, in the amount and with the provider listed below:

Provider	Service	2022 Contract	2022 Adjustment	2022 Adjusted Contract
St. Charles Youth and Family Services	Level II Monitoring	\$1,575,400	\$361,074	\$1,936,474
	Subtotal	\$1,575,400	\$361,074	\$1,936,474

