

Medical Staffing Plan

type supervisor	location	assignment	days	pms	3rd	total	factor	needed
	mcj		2	1	1	4	1.63	6.52
	hoc		2	1	1	4	1.63	6.52
total								13.04
2000budget								7.00
settlement positions								6.04
Nurse Practitioner	mcj	booking	2	2		4	1.63	6.52
		womans health	1			1	1.16	1.16
		family practice	1			1	1.16	1.16
	hoc	womans health	1			1	0.50	0.50
		family practice	1	1		2	1.63	3.26
total						0		12.60
2000budget								3.50
settlement positions								9.10
RN II	mcj	charge	1	1	1	3	1.63	4.89
		mental health	1			1	1.63	1.63
		nurse educator	1			1	1.00	1.00
	hoc	charge	1	1	1	3	1.63	4.89
		mental health	1			1	1.63	1.63
		nurse educator	1			1	1.00	1.00
total								15.04
2000budget								9.00
settlement positions								6.04
RN I	mcj	booking	2	2	2	6	1.63	9.78
		triage/sick call	1	1		2	1.63	3.26
		infirmery	1	1	1	3	1.63	4.89
		chronic care	1			1	1.16	1.16
		physicals	1			1	1.16	1.16
	hoc	triage/sick call	2	2		4	1.63	6.52
		infirmery	1	1	1	3	1.63	4.89
		chronic care	1			1	1.16	1.16
		physicals-5 day	1			1	1.16	1.16
		physicals-7 day		1		1	1.63	1.63
total								35.61
2000budget								22.50
settlement positions								13.11
LPN	mcj	medications	3	3		6	1.63	9.78
	hoc	medications	4	4		8	1.63	13.04
total								22.82
2000budget								13.00
settlement positions								9.82
Medical Asst	mcj	TB program	1	1		2	1.63	3.26
	hoc	TB program	1	1		2	1.63	3.26
total								6.52
2000budget								3.00
settlement positions								3.52
Admin Asst I	mcj		1	1		2	1.63	3.26
	hoc		1	1		2	1.63	3.26
total								6.52
2000budget								1.00
settlement positions								5.52



COMPARISON OF HEALTH CARE STAFFING

(Does not include purely administrative positions,
such as medical records, administrative assistants, etc.)

	<i>Christensen Decree</i>	Co. Auth. Positions	Armor Proposal
Medical Director	1	1	1
Supervising Psychiatrist	1	0	1
Administrator	1	1	1
Director of Nursing	1	1	1
Assistant DON	0	1	1
Physician	1	1.5	1
Psychiatrist	.7 (Pt. II.III.C)	2	2
Nurse Pract./Phys. Asst.	12.6	8.5	7.2
Nurse Supervisor	13.04	6.6	8.4
Nurse Educator	2 (in RN II)	2 (RN II Staff Dev)	2
RN	48.65 (50.65 – 2 nurse educators)	42 (incl. pool & mental health)	26.4
LPN	22.82	21.5	22.5
PSW/Case Managers	Not specified (24 hour coverage required)	15	15
MA	6.52	6	5.6
Dentist	1 (Pt. II.IV.B)	?	1
DA	1	?	1