County of Milwaukee

Interoffice Communication

DATE: November 11, 2017

TO: Sup. Theodore Lipscomb, Sr., Chairman, County Board of Supervisors
         Sup. Peggy West, Chair, Committee on Finance and Audit

FROM: Holly Davis, Executive Director, Department on Aging

RE: Request for authorization to execute the 2018 State and County Contract
         Covering Social Services and Community Programs – Aging Programs between
         Milwaukee County and the Wisconsin Department of Health Services and to
         accept the federal and state revenues provided thereunder, including any and all
         increases in allocations during the contract year

I respectfully request that the attached resolution be scheduled for consideration by the
Finance, Personnel and Audit Committee at its meeting on December 7, 2017.

The resolution authorizes the Milwaukee County Executive to execute the 2018 State and
County Contract Covering Social Services and Community Programs – Aging Programs
between Milwaukee County and the Wisconsin Department of Health Services (DHS) and to
accept the federal and state revenues provided thereunder, including any and all increases
in allocations during the contract year.

Funds provided under the State/County contract include most of the revenue in the
Department on Aging's 2018 Adopted Budget. These funds pay for services provided to
older persons by Department on Aging and purchased by the Department from non-profit
and for-profit service providers.

These funds do require a local matching share that is provided, in part, through the County
Tax Levy allocated to the Department on Aging in the 2018 Adopted Budget. As in previous
years, contract agencies will be required to provide the remainder of the local match.

If you have any questions, please call me at 2-6876.

Holly Davis, Executive Director
Milwaukee County Department on Aging

cc: County Executive Chris Abele   Janelle Jensen
      Raisa Koltun (email only)   Mary Proctor Brown
      Kelly Bablitch   Kathryn Sprague
      Lisa Wozny   Jon Janowski
      Stephen Cady   Pat Rogers

Attachments