



Milwaukee County American Rescue Act Plan Funds Fiscal Health Proposal Review Criteria

All proposed projects requesting Milwaukee County ARPA funds under the Revenue Loss expenditure category will be graded against the following criteria and discussed by the subgroup aligned with the scope.

Item	Criterion	Point Value
1	Requires a limited term (1-3 year) investment for implementation	Mandatory
2	Is within Milwaukee County's scope of services	Mandatory
Status:		Pass/Fail
3	Criterion: Fiscal Health	50
3a	Is likely to generate new sustainable revenue for the County	10
3b	Is likely to generate cost savings without negatively impacting service levels	10
3c	Has a viable sustainability plan for continuing costs or does not require ongoing financial support beyond 2026	10
3d	Has a return-on-investment analysis that is feasible and realistic	10
3e	Includes external or internal matching funds or resources	5
3f	Is likely to generate operational efficiencies upon implementation	5
Points Scored:		
4	Criterion: Invest in Equity & Intentional Inclusion	20
4a	Enables the County to make progress towards achieving racial and health equity	10
4b	Improves the delivery of services based on the resolution of fiscal disparities and/or dismantles barriers to diverse and inclusive communities	10
Points Scored:		
5	Criterion: Project Design	30
5a	Provides a feasible solution to the demonstrated need	5
5b	Has intentionally considered and incorporated perspectives of impacted customers (internal and external) into the plan	5
5c	Is informed by a needs assessment that includes organizational data	5
5d	Has a concrete timeline with trackable milestones to ensure execution by 2026	5

5e	Has a plan to measure the success of the investment	5
5f	Has manageable or no risks	5
Points Scored:		
6	Has a plan to incorporate community engagement	<i>Additional Consideration</i>
7	Creates employment opportunities and helps to retain jobs for Milwaukee County residents	<i>Additional Consideration</i>
8	Additional consideration may be given to proposals that demonstrate cost-effective impact that outweighs the ARPA investment	<i>Additional Consideration</i>
9	Aligns with IMSD best practices	<i>Additional Consideration</i>
Total Points Scored:		