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Report from the Director, Department of Health and Human Services, requesting authorization to enter into a 2023 contract with the State of Wisconsin for Social Services and Community Programs, by recommending adoption of the following:

A RESOLUTION

WHEREAS, Section 46.031, Wisconsin State Statutes, requires that Milwaukee County (the County), enter into a contract with the State of Wisconsin (the State) Department of Health Services, for Social Services and Community Programs (otherwise referred to as Community Aids); and

WHEREAS, the State has provided notification of funding, in 2023, for Community Aids; and

WHEREAS, one of the largest revenue sources for the Department of Health and Human Services (DHHS) are State and Federal funds, that are forwarded to DHHS, under Community Aids, which funds programs in Aging and Disabilities Services, Housing Services, and Behavioral Health Services; and

WHEREAS, the 2023 Community Aids contract for DHHS provides an allocation totaling \$17,127,720, and this amount is \$32,471 higher than the 2023 total revenue amount of \$17,095,249, included in the DHHS 2023 Adopted Budget; and

WHEREAS, similar to previous years, this contract requires a County match of \$3,565,149, which is included in the 2023 Adopted Budget; and

WHEREAS, it is in the County’s best interest to execute contracts in a timely manner, to improve cash flow, and maximize interest earnings; and

WHEREAS, the County will not receive any State Community Aids revenue until the Milwaukee County Board of Supervisors has authorized the Director, DHHS, to execute the contract; and

WHEREAS, the Committee on Finance, at its meeting of December 8, 2022, recommended adoption of File No. 22-1119 (vote 6-0); now, therefore,

39 BE IT RESOLVED, the Director, Department of Health and Human Services
40 (DHHS), or her designee, is hereby authorized to enter into a contract (and any
41 addendum thereto), with the State of Wisconsin (the State) Department of Health
42 Services, covering Social Services and Community Programs (Community Aids), for the
43 period January 1, 2023, through December 31, 2023, in the amount of \$17,127,720;
44 and

45
46 BE IT FURTHER RESOLVED, of the \$17,127,720 in State Community Aids
47 revenue, \$5,381,228 is Basic County Allocation funding, and \$11,746,492 is for
48 earmarked revenues, to support programs and services within DHHS, as identified on
49 the attachment included in this file; and

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51 BE IT FURTHER RESOLVED, the Milwaukee County Board of Supervisors
52 authorizes a Milwaukee County match of \$3,565,149, which is required under the 2023
53 State contract for Community Aids and is included in the 2023 Adopted Budget.

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57 12/08/2022
58 S:\Committees\2022\December\FINANCE\Resolutions\22-1119 DHHS - 2023 State of WI Contract-Social Services &
59 Community Programs.docx