

2016 Request for Proposal Review worksheet
(Pre-scored items from the data provided by Applicants)

CSC Name: D Gallegos

Program: WHEAP ZONE 6

Item #	CA	ESI	SDC	UMOS
	1	2	3	4
2b.	2.13	5.00	1.60	3.32
2e.	4.40	3.08	5.00	3.08
3a.	5.00	2.00	5.00	3.00
5a.	5.00	5.00	5.00	3.33
7b.	3.71	4.05	3.52	5.00
7e.	5.00	4.00	4.00	3.00
7f.	5.00	-	-	-
7g.	-	-	-	-

Threshold	1	2	3	4
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2b. Budget Adequately supports program

Weekly Hrs for Category 7002 & 7004 (Form 2)	134	220	114	146
Yearly Hrs (weekly Hrsx52)	6968	11440	5928	7592
Units of Service (Form 1)	6160	4318	7000	4318
Rate=Hrs. Proposed/Units of service	1.13	2.65	0.85	1.78
Score: Applicant's rate/Maximum ratex5	2.65	2.13	5.00	1.60
				3.32

2c. Cost to deliver services relative to other

Total Cost Proposed (Form 3)	223069	223069	223069	223068
Units of Service (Form 1)	6160	4318	7000	4318
Rate=Total Cost/Units of service	36.21	51.66	31.87	51.66
Score: Lowest rate/Applicant's ratex5	31.87	4.40	3.08	5.00
				3.08

Cultural Diversity and Cultural Competence

3a. Racial and Cultural representation of staff and board

Board Demographics (Item #5)

A Asian or Pacific Islander	1	0	0	0
B Black	3	0	9	0
H Hispanic	1	0	1	13
I American Indian or Native Alaskan	0	0	0	0
W White	12	6	6	2
D Disabled/Handicapped	0	3	0	1
Total Board Members	17	9	16	16
I. Board Diversity ratio (sum of (A+B+H+I+D)/Total)	29.41%	33.33%	62.50%	87.50%

Employee Demographics (Form 2B Col 4)

A Asian or Pacific Islander	0	0	0	0
B Black	0.3935	0	3.05	0.7
H Hispanic	0	0	4.45	3.7
I American Indian or Native Alaskan	0	0	0	0
W White	0	0	0.375	2.9
D Disabled/Handicapped	0	0	0	0
Total Employees	9	-	6	7
II. Staff Diversity ratio (sum of (A+B+H+I+D)/Total)	100.00%	-	95.24%	60.27%

Client Characteristics Chart (Item #36)

A Asian or Pacific Islander	31	50	165	130
B Black	4035	3098	3710	3238
H Hispanic	308	1290	600	475
I American Indian or Native Alaskan	62	19	80	43
W White	1615	4129	465	432
D Disabled/Handicapped	1788	3183	2012	2012
Total Clients	7,837	11,767	7,012	6,330
III. Client Diversity ratio (sum of (A+B+H+I+D)/Total)	79.39%	64.91%	93.37%	93.16%

Compare Higher of I or II with III for score (>100% 5, =100% 4, 99%-78% 3, 75%-61% 2, <50% 1)	5.00	2.00	5.00	3.00
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Outcomes and Quality Assurance

5a. Existing Agencies scored based on prior period Evaluation report refer reports under item #29a) and for

Existing Agencies (Please fill the percentage)	100%		100%	
New Agencies (Item 29c or 29d)				
Achievement of established outcomes (0-5, NA=0)		5		5
Timely submission of program reports (0-5, NA=0)		5		5
Accurate submission of program reports (0-5, NA=0)		5		
Score: Existing 100%=5, New (outcome+Timely+accurate)x3	5.00	5.00	5.00	3.33

Staffing Plan

7b. Adequate Staffing level

Weekly Hrs for Category 7002 & 7004 (Form 2)	134.00	220.00	114.00	146.00
FTE equivalent (weekly Hrsx52/2080)	3.35	5.50	2.85	3.65
Proposed # of Clients (Item 36)	7,837.00	11,767.00	7,012.00	6,330.00
Ratio=FTE/Proposed Clients	0.00	0.00	0.00	0.00
Score: Applicant's ratio/Highest ratiox5	0.00	3.71	4.05	3.52
				5.00

7c. Turnover rate compared other Applicants

Annual turnover for this position (Item #33)	0.00	0.10	0.19	0.28
Score: Lowest score/Applicant's scorex5 (<=0.5, 0 < .25 < .4 > .25 < .50 < .3 > .50 < .75 < .2 > .75 < .1 > .1 > 1.0)	0	5.00	4.00	4.00
				3.00

7f. Availability of training

Annual Tuition reimbursement (Item 33)	500	0	0	0
Score: Applicant's Amount/Highest amountx5	600	5.00	-	-
				-

7g. Utilization of in-service training

In-service /Continuing Education Hours (sum of Item 34 Col 12)	0	0	0	0
# of Direct Service worker (Form 2B)	3.35	5.50	2.85	3.65
Average number of hours per direct service worker	0.00	0.00	0.00	0.00
Score: Applicant's Hours/Highest Hoursx5	0.00			