

## MILWAUKEE COUNTY FISCAL NOTE FORM

**DATE:** January 14, 2014

Original Fiscal Note

Substitute Fiscal Note

**SUBJECT:** A resolution authorizing Milwaukee County's role in relocating the General Douglas MacArthur statue located in MacArthur Square to Veteran's Park on the lakefront

**FISCAL EFFECT:**

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| <input checked="" type="checkbox"/> No Direct County Fiscal Impact<br><input checked="" type="checkbox"/> Existing Staff Time Required<br><input type="checkbox"/> Increase Operating Expenditures<br>(If checked, check one of two boxes below)<br><input type="checkbox"/> Absorbed Within Agency's Budget<br><input type="checkbox"/> Not Absorbed Within Agency's Budget<br><input type="checkbox"/> Decrease Operating Expenditures<br><input type="checkbox"/> Increase Operating Revenues<br><input type="checkbox"/> Decrease Operating Revenues | <input type="checkbox"/> Increase Capital Expenditures<br><input type="checkbox"/> Decrease Capital Expenditures<br><input type="checkbox"/> Increase Capital Revenues<br><input type="checkbox"/> Decrease Capital Revenues<br><input type="checkbox"/> Use of contingent funds |
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*Indicate below the dollar change from budget for any submission that is projected to result in increased/decreased expenditures or revenues in the current year.*

	Expenditure or Revenue Category	Current Year	Subsequent Year
<b>Operating Budget</b>	Expenditure	0	0
	Revenue	0	0
	Net Cost	0	0
<b>Capital Improvement Budget</b>	Expenditure	0	0
	Revenue	0	0
	Net Cost	0	0

## DESCRIPTION OF FISCAL EFFECT

In the space below, you must provide the following information. Attach additional pages if necessary.

- A. Briefly describe the nature of the action that is being requested or proposed, and the new or changed conditions that would occur if the request or proposal were adopted.
- B. State the direct costs, savings or anticipated revenues associated with the requested or proposed action in the current budget year and how those were calculated.<sup>1</sup> If annualized or subsequent year fiscal impacts are substantially different from current year impacts, then those shall be stated as well. In addition, cite any one-time costs associated with the action, the source of any new or additional revenues (e.g. State, Federal, user fee or private donation), the use of contingent funds, and/or the use of budgeted appropriations due to surpluses or change in purpose required to fund the requested action.
- C. Discuss the budgetary impacts associated with the proposed action in the current year. A statement that sufficient funds are budgeted should be justified with information regarding the amount of budgeted appropriations in the relevant account and whether that amount is sufficient to offset the cost of the requested action. If relevant, discussion of budgetary impacts in subsequent years also shall be discussed. Subsequent year fiscal impacts shall be noted for the entire period in which the requested or proposed action would be implemented when it is reasonable to do so (i.e. a five-year lease agreement shall specify the costs/savings for each of the five years in question). Otherwise, impacts associated with the existing and subsequent budget years should be cited.
- D. Describe any assumptions or interpretations that were utilized to provide the information on this form.

Approval of this resolution will authorize and direct that the Corporation Counsel and other appropriate County officials take the necessary steps to relocate the MacArthur statue in MacArthur Square, which is owned by the City of Milwaukee, to Veteran's Park on the lakefront. This action is predicated on City of Milwaukee's approval of relocating the MacArthur statue from MacArthur Square to a location in Veteran's Park adjacent to the Vietnam Memorial on the lakefront. Veteran's Park is owned and operated by the County and this resolution presumes that the County will preserve and maintain the site.

This resolution assumes that there is no direct fiscal impact to the County since private funds/firms are willing to relocate the statue at no cost to the County. This fiscal note assumes that preservation of the site would be absorbed within the appropriations already allocated to maintain Veteran's Park. Preservation of the statue itself will incur costs according to staff in the Department of Parks, Recreation and Culture. Bronze statues require cleaning and waxing every three to five years. The cost of a routine cleaning of another statue (Wolcott at Lake Park) from 2013 was approximately \$4,600. A full restoration, such as the one required for The Thaddeus Kosciuszko Monument in Kosciuszko Park, can cost more than \$150,000. An analysis of the current condition of the MacArthur Statue has not been done as part of this fiscal note.

Staff time would be necessary to effectuate this resolution.

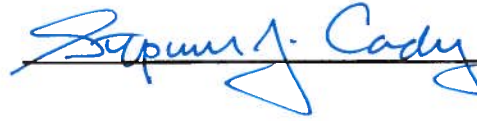
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<sup>1</sup> If it is assumed that there is no fiscal impact associated with the requested action, then an explanatory statement that justifies that conclusion shall be provided. If precise impacts cannot be calculated, then an estimate or range should be provided.

<sup>2</sup> Community Business Development Partners' review is required on all professional service and public work construction contracts.

Department/Prepared By Steve Cady, Director of Research Services, Office of the Comptroller

Authorized Signature

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Did DAS-Fiscal Staff Review?     Yes     No

Did CBDP Review?<sup>2</sup>     Yes     No     Not Required