

**COUNTY OF MILWAUKEE**  
Inter-Office Communication

Date: 2/12/24

To: Marcelia Nicholson, Chair, Milwaukee County Board of Supervisors

From: Joe Lamers, Office of Strategy, Budget, and Performance

Subject: The Department of Health and Human Services requests to create 1.0 FTE Senior Analyst Budget and Management and abolish 1.0 FTE Budget Manager Aging in Aging and Disabilities Services

File Type: Action Report

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MCGO 17.05 and Wis. Stats 59.60(10), require the Office of Strategy, Budget, and Performance (SBP) to review departmental position create requests for need, appropriateness, and funding availability.

**NEED AND APPROPRIATENESS**

☒ SBP concurs with the department report on the need and appropriateness of this position request.

**FUNDING AVAILABILITY**

☒ The cost of this request will be absorbed within the department's existing salary budget. The department is responsible for managing their personal services budget and taking appropriate action to avoid a deficit. In the subsequent year requested budget, the department will include this position action inside their assigned tax levy target.

☐ Grant Revenue

☐ Other

**ADDITIONAL INFORMATION**

JOSEPH LAMERS

Joe Lamers, Director Office of Strategy, Budget, and Performance