

# Sales Tax Receipts

The 1% county sales tax yielded a total of \$195.7 million in 2017.

Half of the proceeds went to asset support, 25% went to the Allegheny County government and 25% was distributed to county municipalities that have used the funds to lower taxes and for a variety of services like public safety and public works.

The 2017 budget of \$98.5 million was distributed as follows:

Libraries 31%

Regional Facilities: Pittsburgh Zoo, Phipps Conservatory, National Aviary 8%

Arts and Culture 12%

Sports and Civic Facilities 15%

Transit 3%

Administration <1%

Parks and Trails 30%

# 2017 Grants

Name	Operating	Capital
<b>Contractual Assets</b>		
Allegheny County Library Association	\$6,564,225	
Allegheny County Regional Parks	\$20,206,313	\$968,653
Carnegie Library of Pittsburgh	\$21,002,343	
Carnegie Library of Pittsburgh - EIN Grant	\$3,162,306	
Carnegie Library of Pittsburgh - e-resources grant	\$231,132	
Carnegie Museums	\$3,214,981	\$125,000
City of McKeesport Renziehausen Regional Park	\$702,978	\$80,000
City of Pittsburgh Regional Parks	\$5,616,174	\$968,653
National Aviary in Pittsburgh	\$1,232,364	\$80,000
Phipps Conservatory & Botanical Gardens	\$2,421,978	\$100,000
Pittsburgh Zoo & PPG Aquarium	\$3,811,456	\$300,000
<b>Total Contractual Assets</b>	<b>\$68,166,250</b>	<b>\$2,622,306</b>
<b>Multi-Year Agreements</b>		
SEA-Stadiums/Convention Center Bond Issue	\$13,400,000	
SEA- Arena Debt Service	\$991,000	
<b>Total Multi Year Agreements</b>	<b>\$14,391,000</b>	
<b>Annual Grants</b>		
ACH Clear Pathways	\$2,500	
Afro American Music Institute	\$20,000	
Allegheny Brass Band	\$2,250	
Allegheny Land Trust	\$25,000	\$55,000
American Jewish Museum of the JCC	\$5,000	
Andrew Carnegie Free Library and Music Hall	\$5,000	
Associated Artists of Pittsburgh	\$5,000	
Attack Theatre	\$30,000	
Audubon Society of Western Pennsylvania	\$20,000	
Avonworth Municipal Authority	\$33,000	
Bach Choir of Pittsburgh	\$7,500	
Bricolage Productions	\$14,000	
Calliope	\$8,000	
Chamber Music Pittsburgh	\$15,000	
Chatham Baroque	\$15,000	
Children's Museum of Pittsburgh	\$350,000	
City of Asylum/Pittsburgh	\$20,000	
City Theatre Company	\$110,000	\$25,000
Community Theater Project Corp. (Kelly-Strayhorn)	\$45,000	
cornin dances	\$2,500	
Dreams of Hope	\$7,000	
Edgewood Symphony	\$5,000	

FOR-The Father Ryan Arts Center	\$6,000	
Frick Art & Historical Center	\$115,000	
Front Porch Theatricals	\$5,000	
Gemini Theater Company	\$5,000	
Greater Pittsburgh Arts Council	\$85,000	
Hill Dance Academy Theatre	\$20,000	
Historical Society of Western Pennsylvania (Senator John Heinz History Center)	\$750,000	\$220,000
JFilm: The Pittsburgh Jewish Film Forum	\$2,500	
Kaufmann Center/Hill House	\$20,000	
Manchester Craftsmen's Guild	\$380,000	
Mattress Factory	\$80,000	\$25,000
McKeesport Little Theater	\$7,500	
Mendelssohn Choir of Pittsburgh	\$11,000	
New Hazlett Theater	\$30,000	
New Horizon Theater	\$30,000	
North Hills Art Center	\$10,000	
North Suburban Symphonic Band	\$2,200	
Opera Theater of Pittsburgh (Pittsburgh Festival Opera)	\$15,000	
PICT Classic Theatre	\$37,500	
Pittsburgh Arts and Lectures	\$15,000	
Pittsburgh Ballet Theatre	\$170,000	\$75,000
Pittsburgh Botanic Garden	\$55,000	\$100,000
Pittsburgh Camerata	\$3,000	
Pittsburgh Civic Light Opera	\$170,000	
Pittsburgh Civic Orchestra	\$3,000	
Pittsburgh Community Broadcasting-WYEP	\$40,000	
Pittsburgh Concert Chorale	\$4,500	
Pittsburgh Cultural Trust	\$1,400,000	\$90,000
Pittsburgh Filmmakers/Pittsburgh Center for the Arts	\$225,000	\$75,000
Pittsburgh Glass Center	\$45,000	
Pittsburgh Musical Theater	\$50,000	
Pittsburgh New Music Ensemble	\$7,500	
Pittsburgh Opera	\$175,000	
Pittsburgh Philharmonic	\$3,000	
Pittsburgh Playwrights Theatre	\$15,000	
Pittsburgh Public Theater	\$180,000	\$62,000
Pittsburgh Savoyards	\$2,500	
Pittsburgh School for Choral Arts	\$2,500	
Pittsburgh Symphony Society	\$1,300,000	
Pittsburgh Youth Chorus (formerly CFC)	\$10,000	
Pittsburgh Youth Symphony	\$20,000	
Port Authority of Allegheny County	\$3,000,000	
Prime Stage Theatre	\$12,000	
Quantum Theatre	\$22,000	
Renaissance & Baroque Society	\$9,500	
Renaissance City Choir	\$4,000	
River City Brass	\$105,000	

Saltworks Theatre Company	\$10,000	
Silkscreen	\$4,000	
Silver Eye Center for Photography	\$20,000	
SLB Radio Productions	\$2,500	
Society for Contemporary Craft	\$70,000	
Soldiers & Sailors Memorial Hall	\$260,000	\$100,000
South Hills Chorale	\$4,500	
South Park Theatre	\$9,000	
Squonk Opera, Inc.	\$7,500	
Steeltown Entertainment Project	\$10,000	
Sweetwater Center for the Arts	\$50,000	
Texture Contemporary Ballet	\$2,500	
Three Rivers Young Peoples Orchestras	\$14,000	
Tuesday Musical Club	\$4,500	
Union Project	\$10,000	\$20,000
Upper St. Clair Township Boyce Mayview Regional Park	\$206,000	\$100,000
Village Theater Company	\$5,000	
Western Pennsylvania Conservancy	\$85,000	\$28,000
WQED Multi-Media	\$425,000	\$125,000
Access and Opportunity Grants	\$10,000	
Connection/Accessibility Grants	\$625,000	
Library Study Project	\$50,000	
<b>Total Annual</b>	<b>\$11,291,450</b>	<b>\$1,100,000</b>
ARAD Administration	\$891,270	

**Grand Total** **\$98,462,276** operating and capital

**Allegheny County Library Association Grants**

Andrew Bayne Memorial Library	\$74,944	Cooper-Siegel Community Library	\$204,080	Oakmont Carnegie Library	\$98,112
Andrew Carnegie Free Library	\$66,619	Coraopolis Memorial Library	\$66,846	Penn Hills Library	\$194,835
Avalon Public Library	\$65,577	Crafton Public Library	\$65,932	Pleasant Hills Public Library	\$111,905
Baldwin Borough Public Library	\$89,230	Dormont Public Library	\$77,575	Plum Borough Community Library	\$99,367
Bethel Park Public Library	\$208,899	F.O.R. Sto-Rox Library	\$75,910	Robinson Township Library	\$100,471
Braddock Carnegie Library	\$115,112	Green Tree Public Library	\$91,163	Scott Township Public Library	\$86,913
Brentwood Library	\$108,051	Hampton Community Library	\$91,327	Sewickley Public Library	\$218,515
Bridgeville Public Library	\$82,358	Jefferson Hills Public Library	\$77,131	Shaler North Hills Library	\$279,489
C.C. Mellor Memorial Library	\$103,751	Millvale Community Library	\$41,198	South Fayette Township Library	\$82,971
Carnegie Free Library of Swissvale	\$79,775	Monroeville Public Library	\$236,979	South Park Township Library	\$126,923
Carnegie Library of Homestead	\$89,978	Moon Township Public Library	\$148,213	Springdale Free Public Library	\$59,074
Carnegie Library of McKeesport	\$252,686	Mt. Lebanon Public Library	\$376,569	Upper St. Clair Township Library	\$224,779
Clairton Public Library	\$68,276	North Versailles Public Library	\$57,822	Western Allegheny Comm Library	\$108,476
Community Library of Allegheny Valley	\$129,784	Northern Tier Regional Library	\$171,057	Whitehall Public Library	\$149,714
Community Library of Castle Shannon	\$76,560	Northland Public Library	\$542,687	Wilksburg Public Library	\$193,167

**Total for County Libraries** **\$6,070,800**

# Finances and Accountability

The RAD Board administers revenue from one-half of the proceeds from the 1% Allegheny County Sales and Use Tax and interest earned on investments. The tax proceeds are collected by the Pennsylvania Department of Revenue, which retains a fee for its collection and audit services. All tax receipts are deposited into and grants paid from the Sales Tax Revenue Fund. The grant budget adopted for 2017 was \$98.4 million and was amended during the year to \$98.6 million by legally required increases for regional parks capital and the library study.

All administrative expenses are paid from the General Fund. The law permits RAD no more than 1% of its new tax revenue for administrative purposes. In 2017, the amount transferred to the General Fund for administrative costs was 0.89% of total new revenue received.

RAD utilizes the State Treasurer's INVEST local government pool and bank money market funds and certificates for invested funds.

In addition to written applications and contracts, RAD requires audits and close out reports, conducts its own public hearings and reviews, and attends asset meetings and performances. In 2017, RAD conducted more than 100 reviews and visits, not including public application review sessions.

The following chart outlines the activity in RAD's two operating funds on a cash basis during 2017. Independently audited financial statements on actual 2017 results along with budgets and monthly updates are posted at [www.radworkshere.org](http://www.radworkshere.org) and are also available through the RAD office.

2017 tax revenue of \$97.9 million was 3.1% higher than 2016. RAD used \$378,000 of its grant stabilization reserve to meet current year grant requirements.

	Sales Tax Revenue Fund	General Fund
Grant Stabilization Reserve balance, (for future grants and debt service) at 12/31/16 net of receivables	\$22,367,388	
Unreserved balance 12/31/16		\$302,666
Actual tax revenue (cash basis)	\$97,865,305	
Interest earnings	\$223,738	\$407
Allocations authorized	(\$98,572,276)	
Transfer from Sales Tax Revenue Fund		\$871,028
Miscellaneous revenue, adjustments	\$105,444	\$2,250
Net administrative expenses		(\$871,229)
Grant Stabilization Reserve balance at 12/31/17 net of receivables	\$21,989,629	
Unreserved balance 12/31/17		\$305,122

Source: RAD Audit 2017

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