

3 From the Executive Zoo Director of the Milwaukee County Zoo requesting a transfer of  
4 \$215,000 from Capital Project WZ0160 - Zoo Administration Building Roof Replacement  
5 and \$396,000 from Capital Project WZ0176 -Zoo Aviary Air Conditioning to allocate  
6 additional funds for Capital Project WZ0174 - Zoo Front Entrance, by recommending  
7 adoption of the following:

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9 **A RESOLUTION**  
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11 WHEREAS, Capital Project WZ017401 – Zoo Front Entrance – Admissions  
12 Reconfiguration (the Project) was initially requested in the amount of \$17.6 million as  
13 part of the Milwaukee County Zoo's (the Zoo) 2026 Capital Budget request; and

14 WHEREAS, at the August 12, 2025, meeting of the Capital Improvements  
15 Committee (CIC), the Zoo was asked to reduce the Project cost, and present a revised  
16 proposal at the meeting of August 19, 2025; and

17 WHEREAS, the Zoo subsequently submitted a reduced-scope Project totaling  
18 \$14.2 million, and the CIC further reduced the Project budget to \$13.6 million; and

19 WHEREAS, the 2026 Recommended Capital Budget included the CIC  
20 recommendation of \$13.6 million for the construction phase of the Project; and

21 WHEREAS, during the October 15, 2025, meeting of the Committee on Finance-  
22 Budget, the Zoo expressed concerns that the reduced Project budget of \$13.6 million  
23 did not include a sufficient construction contingency; and

24 WHEREAS, the Committee on Finance, at its meeting of December 11, 2025,  
25 recommended adoption of File No. 25-707 (vote 7-0); now, therefore,

26 BE IT RESOLVED, the Milwaukee County Board of Supervisors (County Board)  
27 hereby authorizes and directs the Office of Strategy, Budget, and Performance (OSBP)  
28 and the Office of the Comptroller (the Comptroller) to process an administrative transfer  
29 to reallocate the estimated remaining unobligated budget balance of \$396,000 from  
30 Capital Project WZ017601 – Zoo Aviary Air Conditioning to Capital Project WZ017401 –  
31 Zoo Front Entrance - Admissions Reconfiguration (Zoo Front Entrance); and

32 BE IT FURTHER RESOLVED, the County Board hereby authorizes and directs  
33 the Comptroller and OSBP to process an administrative transfer to reallocate the  
34 estimated remaining unobligated budget balance of \$215,000 from Capital project  
35 WZ016001 – Zoo Administration Building Roof Replacement to Capital project  
36 WZ017401 – Zoo Front Entrance.

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