# 2024 Report to the Service Delivery Committee of the Commission on Aging

UNITED COMMUNITY CENTER- SENIOR CENTER & NUTRITION



Please share a success from the second half of 2024.

168 active seniors that come to our center.

34 are new enrollments for 2024

12,435 Meals served from July-Dec







### Please share a challenge from the second half of 2024.

 Meal reimbursement has not increase in years.





## Report on 2024 Performance Objectives

	Goal/Actual
<ul><li>1 - 25% reduction in the number of participants that score a</li><li>5 or higher on the nutritional risk assessment.</li></ul>	Met
2 - 50% reduction in the number of participants who report feeling isolated.	50%/90%
3 - 50% of participants will report at least one connection to a community resource.	50%/90%





### **Funding Summary**

Total Agency Budget

\$51,118,206

 ADS funding amount, and percentage of agency budget

\$264,189 / 0.005

Contract spending

\$264,189





Please share one service improvement or planned change for 2025

- Continue to find new activities to keep our Seniors engage.
- Continue to create
   ways to motivate them
   to attend daily to our
   center.







