CRITERIA	IMPACT	DEPT RANKING
1.) Safety – The project contributes to health, safety and welfare	**10 – Eliminates an existing hazard** *Addresses an existing life-safety Hazard that is posing an immediate threat to health and safety (within the 1st year).* **5 – Eliminates a potential hazard** *Remedies a Hazard that would pose a threat to health and safety in the future (i.e. the next 2 - 3 years), but does not demand immediate attention.* **0 – No Safety Impact**	1.294 **High:** Top 25% Ranked projects in Department's 2014 Request 1.156 **Medium:** Top 26% - 50% ranked projects in Department's 2014 Request 1.056 **Low:** All other projects ranked in Department's 2014 Request
2.) Policy/Plan Compliance - Project needed to comply with County and/or departmental policy/plans	**3 – Complies with County and/or Departmental policy or plans** *Specifically complies with adopted policy and/or plan (i.e. included in 2014-2018 5-YR plan)* **0 – No related program or policy**	
3.) Operational *NET Annual Impact on Operating Costs	5 – Major impact (Reduces Div/Section Ops Costs by 25%) 3 – Moderate impact (Reduces Div/Section Ops Costs by 10% - 24%) 2 – Minor impact (Reduces Div/Section Ops Costs by 1% - 9%) 0 – No impact	
*Deferred Maintenance	5 – Immediately Addresses Failing Assets 3 – Addresses Assets anticipated to fail within the next 12 - 24 months 0 – No impact	
*ADA/Building Code	3 – Addresses ADA and/or Building Code violations 0 – No impact	
4.) Non-County Funding	5 – 100% 4 – 76% to 99% 3 – 51% to 75% 2 – 25% to 50% 1 – less than 25% 0 – 0%	
5.) Continuing Program -	3 – The specific sub-project (7-digit) is part of a continuing project program (5-digit)	

Total Available Point from (Scoring) Criteria-	34
Highest Multiplier-	1.294
Highest Total Possible Score (Criteria PTS x Dept Ranking)-	44.0

NOTE: Sub-Projects that are mandated (State, Federal, Local, Court Ordered), fulfill contractual obligations, and/or are continuing from the previous budget year (i.e. 2014) receive the maximum score of 44.0.