

CRITERIA	IMPACT Updated Scoring Criteria (DRAFT)	DEPT RANKING
<p>1.) Safety – The project contributes to health, safety and welfare</p>	<p>10 – Eliminates an existing hazard <i>Addresses an existing life-safety Hazard that is posing an immediate threat to health and safety (within the 1st year).</i></p> <p>5 – Eliminates a potential hazard <i>Remedies a Hazard that would pose a threat to health and safety in the future (i.e. the next 2 - 3 years), but does not demand immediate attention.</i></p> <p>0 – No Safety Impact</p>	<p>High: Top 25% Ranked projects in Department's 2017 Request</p> <p>1.294</p> <p>Medium: Top 26% - 50% ranked projects in Department's 2017 Request</p> <p>1.156</p>
<p>2.) Policy/Plan Compliance - Project needed to comply with County and/or departmental policy/plans</p>	<p>3 – Complies with County and/or Departmental policy or plans <i>Specifically complies with adopted policy and/or plan (i.e. included in 2017-2021 5-YR plan)</i></p> <p>0 – No related program or policy</p>	<p>Low: All other projects ranked in Department's 2017 Request</p> <p>1.056</p>
<p>3.) Operational</p> <p>*NET Annual Impact on Operating Costs</p> <p>*Deferred Maintenance</p> <p>*ADA/Building Code</p>	<p>5 – Major impact (Reduces Div/Section Ops Costs by 25%) 3 – Moderate impact (Reduces Div/Section Ops Costs by 10% - 24%) 2 – Minor impact (Reduces Div/Section Ops Costs by 1% - 9%) 0 – No impact</p> <hr style="border-top: 1px dashed black;"/> <p>5 – Immediately Addresses Failing Assets 3 – Addresses Assets anticipated to fail within the next 12 - 24 months 0 – No impact</p> <hr style="border-top: 1px dashed black;"/> <p>3 – Addresses ADA and/or Building Code violations 0 – No impact</p>	
<p>4.) Non-County Funding</p>	<p>5 – 100% 4 – 76% to 99% 3 – 51% to 75% 2 – 25% to 50% 1 – less than 25% 0 – 0%</p>	
<p>5.) Continuing Program -</p>	<p>3 – The specific sub-project (7-digit) is part of a continuing project program (5-digit)</p>	

NOTE: Sub-Projects that are mandated (State, Federal, Local, Court Ordered), fulfill contractual obligations, and/or are continuing from the previous budget year (i.e. 2017) receive the maximum score of 44.0.

ADA Code Compliance

Existing facility areas and attributes that are currently non-compliant with ADA are "Grandfathered" until or unless there is a significant remodel or reconstruction to the non-complying facility area and attribute(s) OR a complaint is formally issued with County's OPD to ensure that reasonable accommodations are being met.

Building Code Compliance

Existing facility areas and attributes that are currently non-compliant with Building Codes are typically "Grandfathered" until or unless there is a significant remodel or reconstruction to the non-complying facility area and attribute(s).