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3 Report from the Director, Department of Health and Human Services, requesting
4 authorization to amend 2020 Disabilities Services Division purchase of service contracts
5 with Birth to 3 agencies, by recommending adoption of the following:
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7 **A REVISED RESOLUTION**
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9 WHEREAS, the Disabilities Services Division (DSD), Department of Health and
10 Human Services (DHHS), administers the Birth to Three Program/Early Intervention
11 services in Milwaukee County to infants and toddlers with developmental delays or
12 disabilities; and
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14 WHEREAS, services under this Federal entitlement are provided by contracted
15 community-based agencies that have significant expertise in this area; and
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17 WHEREAS, the Birth to Three Program reflects a total 2020 budget of about \$5.4
18 million and is supported by a variety of revenue sources: tax levy, Potawatomi, Basic
19 County Allocation, as well as State of Wisconsin (the State) funding; and
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21 WHEREAS, Birth to Three provider agencies generally incur costs that exceed
22 their contract amounts due to the increased demand for services and are not fully
23 reimbursed due to budget limitations; and
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25 WHEREAS, State and Federal funding has remained stagnant for the last
26 several years, yet the cost to operate the Birth to Three Program continues to increase
27 and counties across the State successfully advocated for additional funding, which was
28 included in the State's 2019-2021 Budget; and
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30 WHEREAS, the State Department of Health Services has allocated this one-time
31 annual funding increase of \$1,125,000 based on a recommendation from the Wisconsin
32 County Human Services Association; and
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34 WHEREAS, the 2020 DHHS contract with the State for Social Services and
35 Community Programs is being amended to reflect a total increase of \$362,509; and
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37 WHEREAS, amendments totaling \$362,509 to Birth to Three provider contracts
38 would provide needed financial resources to partner agencies and further assist them in
39 meeting State/Federal requirements; and
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41 WHEREAS, the Committee on Finance and Audit, at its meeting of March 18,
42 2020, recommended adoption of File No. 20-231 (vote 6-0); now, therefore,

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BE IT RESOLVED, the Milwaukee County Board of Supervisors hereby authorizes the Director, Department of Health and Human Service, or her designee, to execute amendments to 2020 Purchase of Service Contracts with the following Birth to Three providers in the following amounts:

Agency	2020 Contract	2020 Recommended Amendment	Adjusted 2020 Contract
Curative	\$2,079,218	\$166,754	\$2,245,972
Milwaukee Center for Independence	\$517,241	\$39,876	\$557,117
Penfield Children's Center	\$1,382,394	\$112,378	\$1,494,772
St. Francis Children's Center	\$546,253	\$43,501	\$589,754
Total	\$4,525,106	\$362,509	\$4,887,615

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