By Supervisors Nicholson, Capriolo, Johnson Jr., File No. 24-566 Martinez, O'Connor, Shea, Vincent, Wasserman, Logsdon, Coggs-Jones, Taylor (5), Rolland, Martin, Eckblad, and Gómez-Tom

AN ENGROSSED RESOLUTION

Supporting the expansion of solar energy production at the new Marcia P. Coggs Health and Human Services Center parking lots to fully offset its electricity usage and directing the Department of Administrative Services-Facilities Management Division to provide a report on the cost of this initiative and recommended funding source

WHEREAS, on April 22, 2021, the Milwaukee County Board of Supervisors unanimously adopted File No. 21-389 committing Milwaukee County to becoming carbon neutral by 2050 and requesting the Director of Sustainability, Department of Administrative Services, develop and administer a strategic plan to achieve carbon neutrality in Milwaukee County facilities and operations by 2050; and

WHEREAS, File No. 21-770, reviewed by the County Board in September 2021, developed a Climate Action 2050 or "CA50 Framework" of guiding principles and a roadmap for Milwaukee County to achieve carbon neutral facilities and operations by 2050; and

WHEREAS, one of the guiding principles was to "increase the County's use of clean energy from renewable sources such as solar or wind"; and

WHEREAS, on December 21, 2023, the County Board unanimously adopted a resolution requesting an informational report no later than the March 2024 meeting cycle that studies the potential addition of solar photovoltaic system(s) to the new Coggs Building Project parking lot for the generation of electricity; and

WHEREAS, the Committee on Finance at its meeting on March 14, 2024 reviewed File No. 24-337, the follow up report on the addition of solar photovoltaic system(s) to the new Coggs Building Project parking lot for the generation of electricity; and

WHEREAS, it was reported the current plan for the new facility are to incorporate solar panels onto the roof of the building, which is estimated to generate approximately 12 percent of the building's electrical needs; and

WHEREAS, the feasibility study of adding surface parking (raised canopies) Solar Photovoltaic (PV) to the building project would require 27,200 square feet of high efficiency panels to generate approximately 632 megawatt hours which, combined

would the rooftop solar panels, could fully cover the electrical needs of the new building with solar power; and

WHEREAS, the preliminary analysis indicates the cost of adding the surface parking solar panels would range from \$2.2 to \$3.3 million with a payback period of 25 to 38 years, but could be 17 to 26 years if certain tax credits were obtained; and

WHEREAS, this is a critical moment in the building of the new Marcia P. Coggs Health and Human Services Center and a unique opportunity to demonstrate Milwaukee County's commitment to achieve carbon neutrality by 2050; and

WHEREAS, the Committee on Community, Environment, and Economic Development, at its meeting of June 10, 2024, recommended adoption of File No. 24-566 (vote 5-0); now, therefore,

BE IT RESOLVED, the Milwaukee County Board of Supervisors hereby supports the expansion of solar energy production to offset 100 percent of the **energy electricity** consumption at the new Marcia P. Coggs Health and Human Services Center; and

BE IT RESOLVED, that the Department of Administrative Services (DAS), working in conjunction with other departments and stakeholders, is requested to develop a comprehensive solar energy strategy for Milwaukee County to help position Milwaukee County as a leader in sustainable energy, driving significant progress toward a carbon-neutral future. This strategy shall:

1. <u>Identify locations and methodologies for potential solar energy projects, either as part of new construction, a major renovation, or facility energy retrofit.</u>

2. <u>Develop a detailed and consistent return on investment (ROI)</u> <u>analysis/framework that can be applied to any potential solar project.</u>

3. Compare solar opportunities based on environmental impact, cost-effectiveness, and available incentives which align with Milwaukee County's goal of achieving carbon neutrality by 2050.

<u>; and</u>

BE IT FURTHER RESOLVED, the Director of Facilities Planning and Development, Department of Administrative Services, Facilities Management Division, working in conjunction with the Budget Director and Comptroller, is requested to provide an estimated project cost and prepare a recommendation identifying funding sources to allow the installation of expanded solar photovoltaic system(s) at the new Coggs Building Project parking lot; and

 BE IT FURTHER RESOLVED, a recommendation to the County Board on the expansion of solar energy production to offset 100 percent of the electricity consumption at the new Marcia P. Coggs Health and Human Services Center shall be made for consideration and possible action as soon as practical, but no later than the September 2024 meeting cycle. while the comprehensive solar plan should be presented no later than the December 2024 meeting cycle.

06/10/24

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