

Report from the Director, Department of Health and Human Services, requesting authorization to amend two purchase of service contracts for Children Youth and Family Services (CYFS), by recommending adoption of the following:

**A RESOLUTION**

WHEREAS, per Section 59.52(31), Wisconsin State Statutes, the Director, Department of Health and Human Services (DHHS), is requesting authorization to execute amendments to Purchase of Service contracts with two community vendors for 2023; and

WHEREAS, over the past several years, the Children, Youth, and Family Services Division, DHHS, has entered into a series of Purchase of Service contracts, to support essential program activities and functions, which now include services to children with disabilities and their families; and

WHEREAS, given the significant financial impact of the increased average daily population of youth being placed in the State of Wisconsin Department of Corrections, both the Alternative Sanctions Program and Aspire Program received reductions to their 2023 contracts; and

WHEREAS, these reductions impacted transportation for kids in these programs, and the proposed amendments would ensure that transportation would continue for all kids to and from their schools, programming, and homes; and

WHEREAS, the Committee on Finance, at its meeting of March 16, 2023, recommended adoption of File No. 23-322 (vote 7-0); now, therefore,

BE IT RESOLVED, the Director, Department of Health and Human Services, or her designee, is hereby authorized to enter into amendments totaling \$35,000 for the period beginning January 1, 2023, through December 31, 2023, in the amounts and with the providers listed below:

<b>Provider</b>	<b>Service</b>	<b>2023 Contract</b>	<b>2023 Proposed Amendment</b>	<b>2022/2023 Variance</b>
St. Charles Youth and Family Services	Alternative Sanctions Program	\$294,000	\$5,000	\$299,000
Wisconsin Community Services	Aspire Education Program	\$366,823	\$30,000	\$396,823
	<b>Subtotal</b>	<b>\$660,823</b>	<b>\$35,000</b>	<b>\$695,823</b>

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