

1 (Item XX-XXX) From the Office of Director of Strategy, Budget, and Performance
2 requesting authorization to create 9.0 FTE Sheriff 1 Positions.

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4 **A RESOLUTION**

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6 WHEREAS, the State of Wisconsin announced a plan to send Milwaukee County
7 much-needed funds to help the County clear the criminal court backlog in District 1 of
8 the Wisconsin State Court System, decrease recidivism, and increase pretrial services;
9 and

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11 WHEREAS, Governor Evers announced on March 14, 2022, an allocation of
12 nearly \$16 million to Milwaukee County for these purposes; and

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14 WHEREAS, the vast majority of these funds are earmarked for expanding court
15 operations, including judges, bailiffs, court clerks, and other support staff, lawyers; and

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17 WHEREAS, of these funds, \$1,683,504 is committed to MCSO to provide bailiffs
18 for the expanded court operations; and

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20 WHEREAS, 9.0 FTE Deputy Sheriff 1 positions are needed by MCSO to properly
21 staff the court operations with a bailiff using these ARPA funds, which will cost \$280,584
22 for the last 6 months of 2022 and \$561,168 for 2023; and

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24 WHEREAS, these 9 positions will be vacated and abolished at the time ARPA
25 funding is exhausted by June of year 2024; and

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27 BE IT RESOLVED, the Milwaukee County Board of Supervisors hereby
28 authorizes and approves the following position actions for the Milwaukee County
29 Sheriff's Department, effective the start of the first pay period after approval, and
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Action	Title	No. of Positions	Pay Grade
Create	Deputy Sheriff 1	9.0 FTE	17BZ (\$57,699 - \$75,462)

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