

**DEPARTMENT ON AGING
2017 BUDGET REQUEST**

KEY ACCOMPLISHMENTS - 2016

- Elder abuse Interdisciplinary Team
 - Enhancement of Chapter 55 system
 - United Family Caregivers program
 - Health and Wellness initiatives
 - Innovation Grant award
 - 2017-2018 Area Plan
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2017 PRIORITIES/INITIATIVES FOR DEPARTMENT ON AGING

- Maintain operations at current levels
 - Analysis of Expenditure increases (meal program, corporation counsel)
 - 2 additional FTE's to support administration of proposed GO Pass changes
 - Employee Engagement Initiative / Strategic Planning
 - Prioritize partnerships for increased service delivery
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