

Milwaukee County WHEAP allocations to subcontractors

FFY 2013 Contracts for agencies

	<u>Crisis Client Services</u>	<u>Operations</u>	<u>Outreach</u>	<u>Total</u>
Original Contract	\$ 465,204.00	\$ 1,339,488.00	\$ 363,099.00	\$ 2,167,791.00
Final Contract (after all amendments)	\$ 638,037.00	\$ 1,339,488.00	\$ 363,099.00	\$ 2,340,624.00

FFY 2014 Contracts for agencies

	<u>Crisis Client Services</u>	<u>Operations</u>	<u>Outreach</u>	<u>Total</u>
Original Contract	\$ 467,605.00	\$ 1,301,868.00	\$ 332,495.00	\$ 2,101,968.00
Final Contract (after all amendments)	\$ 766,767.13	\$ 1,401,504.29	\$ 332,495.00	\$ 2,500,766.42

FFY 2015 Contracts for agencies

	<u>Crisis Client Services</u>	<u>Operations</u>	<u>Outreach</u>	<u>Total</u>
Original Contract	\$ 581,796.98	\$ 1,329,254.41	\$ 311,416.60	\$ 2,222,467.99
amendment 1 from state*	\$ 211,726.00			
proposed amendment 2 from state*	\$ 240,000.00			

*State amendments have not yet been allocated to subcontractors