COUNTY OF MILWAUKEE

Inter-Office Communication

Date: June 23, 2023

To: Marcelia Nicholson, Chairwoman, Milwaukee County Board of

Supervisors

From: Guy Smith, Executive Director, Milwaukee County Parks

Subject: From the Executive Director of Milwaukee County Parks in collaboration

with the Office of the Sheriff, requesting retroactive authorization to apply for and accept US Department of Homeland Security, Federal Emergency

Management Agency Port Security Grants

File Type: Action Report

REQUEST

Milwaukee County Parks, in collaboration with the Office of the Sheriff, are requesting retroactive authorization to apply for and accept, if awarded, US Department of Homeland Security, Federal Emergency Management Agency Port Security Grants

POLICY

State statute provides that the County Board may accept donations and grants for any public governmental purpose within the powers of the county.

1 3	J
Wisconsin State Statutes:	59.52 (19)
Milwaukee County Code of General Ordina	nces:

BACKGROUND

The United States Department of Homeland Security, Federal Emergency Management Agency (FEMA) solicited proposals for a Port Security Grant. The grant had two priority areas; enhancing cybersecurity and enhancing the protection of soft targets/crowded places. In alignment with the priority areas Milwaukee County Parks and the Office of the Sheriff for Milwaukee County requested the following:

The Milwaukee County Parks Department, with support from the Milwaukee County Sheriff's Department, is proposing the following to aid in enhancing security for soft targets, specifically at McKinley Marina. The scope of the project is detailed below:

- Cameras for Boat Launch
- Cameras on North, South, Central Marinas that would be tied into the system that OEM and Sheriff currently have access
- Infrastructure, fiber internet installed to support cameras, additional switches needed in buildings

Key fob or passcode gate for each dock door

ALIGNMENT TO STRATEGIC PLAN

This request aligns to the strategic plan by enhancing the county's fiscal health and sustainability.

FISCAL EFFECT

The grant requires a 25% local match. The funding request from the Milwaukee County Parks Department is \$404,198 which would require a local match of \$101,050.

TERMS

Applications were submitted in May and have a 36-month period of performance beginning on September 1, 2023.

VIRTUAL MEETING INVITES

Jeremy.Lucas@milwaukeecountywi.gov

PREPARED BY:

Jeremy Lucas, Director of Administration & Planning, Milwaukee County Parks

APPROVED BY:

Guy Smith, Executive Director Milwaukee County Parks

ATTACHMENTS:

Resolution Fiscal Note

CC: David Crowley, County Executive

Mary Jo Meyers, Chief of Staff, County Executive's Office Sheldon Wasserman, Supervisor District 3, PEEC Chair Steven Shea, Supervisor District 8, PEEC Vice Chair Felesia Martin, Supervisor District 7, PEEC Member Juan Miguel Martinez, Supervisor District 12, PEEC Member Steve Taylor, Supervisor District 17, PEEC Member Kelly Bablitch, Chief of Staff, Milwaukee County Board of Supervisors Janelle M. Jensen, Legislative Services Division Mgr., Office of the County Clerk Aaron Hertzberg, Director, Department of Administrative Services Joseph Lamers, Fiscal & Budget Director, DAS Vince Masterson, Fiscal & Strategic Asset Coordinator, DAS Pamela Bryant, Capital Finance Manager, Comptroller's Office Justin Rodriguez, Capital Finance Analyst, Comptroller's Office Kelsey Evans, Committee Coordinator, Office of the County Clerk

Ciara Miller, Research & Policy Analyst, Office of the Comptroller

Anthony Rux, Budget & Management Analyst, DAS-PSB

Juy Smith