

Mid-year 2025 Report to the  
Service Delivery Committee of the  
Commission on Aging  
ERAS Senior Network  
HOME Chore



# Please share a success from the first half of 2025.

Tell us a story of a client who benefited from your service, or a programmatic development that was well received

She was half-crying for joy as she talked to me. She said every student was "precious" and "wonderful." "They kept smiling at me and made me so happy." "I just wanted to adopt all of them, boys and girls alike." "I asked them about what they were studying, and they told me I (!) made a difference in their lives by talking to them!" "They hugged me!!!" "They asked me questions about my life!" "I will never forget them, because I don't feel invisible anymore."



# Please share a challenge from the first half of 2025.

- Tell us about a challenge and how you addressed it. It can be something that you were able to overcome, or not.

If you have a challenge that you think that the Commissioners could directly help you with, please share it here.

- We are in need of volunteers! We are hosting a series of volunteer recruitment and engagement events to address the need, but any connections or suggestions for recruitment would be greatly appreciated!



# Report on 2025 Performance Objectives

	ACTUAL	GOAL
Objective 1: unduplicated clients will receive seasonal outdoor home chore services from volunteers	168	240
Objective 2: Unduplicated clients receive snow removal	3	5
Objective 3: Unduplicated clients receive lawn care	6	20
Objective 4: Unduplicated clients receive home repair	9	20



# Funding Summary

- Total Agency Budget \$2,132,510
- ADS funding amount, and percentage of agency budget
  - HOME Chore \$101,232 (4.7%)
- Contract spending
  - HOME Chore \$42,544



# **Please share one service improvement or planned change for the second half of 2025.**

We are hosting a series of volunteer recruitment and engagement events to help increase the number of volunteers we have.

