

MILWAUKEE COUNTY DEPARTMENT ON AGING

2015 ACCOMPLISHMENTS

The mission of the Milwaukee County Department on Aging is to affirm the dignity and value of older adults in this county by supporting their choices for living in, and giving to, our community.

- Fully inclusive and diverse Commission on Aging representing the community we serve.
- Implementation of Milwaukee County Department on Aging Dementia Care Specialist (DCS) Program.
- Leadership and Coordination of Milwaukee County Transition of Care (TOC) Coalition.
- Coordination and Implementation of Milwaukee County's Chapter 55 Crisis Intervention System.
- Senior Congregate Meal Program Revitalization Implementation.
- To date:
 - Provided **443,956** total meals to seniors in Milwaukee County.
 - **2,348** unduplicated senior center participants self-identified ↓ federal poverty guidelines (36%).
 - **250** Milwaukee County older adults completed evidence based prevention programs.
 - **161** individuals have been trained as evidence based prevention program leaders.



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Department on Aging



MILWAUKEE COUNTY DEPARTMENT ON AGING 2016 SPECIAL INITIATIVES

The Milwaukee County Department on Aging's vision is to create a department that is a leader in excellence and providing innovative programs and services that support older people in having a voice, living independently and thriving throughout the aging life span.

In 2016, we will strive to achieve our vision through the following special initiatives:

1. The enhancement of our current Dementia Care Specialist Program to support individuals diagnosed with Alzheimer's and their care partners. *(This initiative supports the State of Wisconsin Dementia Care System Redesign.)*
2. Concentrate on the formation of an Abuse in Later Life Coordinated Community Response System where a large and diverse collection of organizations will partner with the Milwaukee County Department on Aging as the lead agency to obtain training and develop strategies to address the complex issues surrounding later life abuse. *(This initiative follows the Obama administration's interdisciplinary approach to address elder abuse and financial exploitation.)*
3. As a component of our county area planning process, undergo a Strategic Thinking process to implement strategic and operational planning and assess opportunities for innovation, enhancement of client-centered services, and fiscal sustainability. *(This initiative aligns with the mission of the Administration on Community Living and Milwaukee County Executive's goals.)*



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2015 Adopted Budget and 2016 Recommended Budget Comparison

7900 - Aging

	2015	2016	Change
Expenses	\$18,412,020	\$18,699,752	\$287,732
Revenues	\$17,310,443	\$17,685,582	\$375,139
Levy	\$1,101,577	\$1,014,170	(\$87,407)
FTEs	78	79	1.00



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