

**AMENDMENT TO THE COUNTY EXECUTIVE'S  
2016 RECOMMENDED BUDGET**

By Supervisor Taylor

Amend Org. Unit No. 1151 – Department of Administrative Services – Performance, Strategy, and Budget as follows:

DAS-PSB is requested to organize a Workgroup early in 2016 to review the format and presentation of the Operating and Capital Improvement Budget narratives. The goal of the Workgroup is to develop an informative, professional budget presentation that serves policymakers, the public, and departmental staff. Other participants in the Workgroup shall include representatives from the Office of the Comptroller, Corporation Counsel, County Board, and any other departments or stakeholders that DAS-PSB determines to be beneficial. The Workgroup is requested to submit a report to the County Board for review prior to the preparation of the 2017 Recommended Budget.

This amendment would have no tax levy impact.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
1151	DAS-PSB	\$0	\$0	\$0
<b>TOTALS:</b>		\$0	\$0	\$0

*If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.*

FINANCE, PERSONNEL AND AUDIT COMMITTEE ROLL CALL		
	AYES	NOES
Haas	X	
Mayo, Sr.	X	
Romo West	X	
Jursik	X	
Weddle	X	
Moore Omokunde	X	
Co-Chair Johnson, Jr.	X	
Co-Chair Schmitt	X	
<b>TOTALS:</b>	8	0

*Approved 8-0*